



Legislation Text

File #: 2017-0462, **Version:** 1

DATE: October 10, 2017

SUBJECT:

RESOLUTION ACCEPTING THE FY17 PORT SECURITY GRANT PROGRAM (PSGP) AWARDS FOR A TOTAL AMOUNT OF \$1,338,017, REQUIRING A COST MATCH OF \$446,006, AND AUTHORIZING THE SAN DIEGO UNIFIED PORT DISTRICT (DISTRICT) TO ENTER INTO AWARD AGREEMENTS WITH THE U.S. DEPARTMENT OF HOMELAND SECURITY/FEDERAL EMERGENCY MANAGEMENT AGENCY (DHS/FEMA)

EXECUTIVE SUMMARY:

The Port Security Grant Program's (PSGP) purpose is to help protect critical port infrastructure from terrorism, enhance maritime domain awareness, improve port-wide maritime security risk management, and maintain or re-establish maritime security mitigation protocols that support port recovery and resiliency capabilities. The District was eligible to apply as two agencies: the District and Harbor Police.

The following projects received funding:

- Patrol Vessel Maintenance
- Patrol Vehicle Radios
- SCUBA Team Dive Equipment
- Phase II - SDUPD Emergency Management Program
- Multi-Factor Authentication Program
- Network Segmentation Program
- Cyber Threat Intelligence Program

The District's award is \$707,753 and Harbor Police will receive \$630,264, for a total \$ 1,338,017. The required cost match is \$446,006. The performance period for these grant awards concludes on August 31, 2020 and all project work must be completed by this date.

In accordance with Board Port Commissioners (BPC) Policy 110, the above award allocations are being presented to the BPC for acceptance of award and for authorization to enter into grant award agreements with the DHS/FEMA.

RECOMMENDATION:

Adopt a Resolution Accepting the FY17 PSGP awards totaling \$1,338,017, authorizing a match of \$446,006, and Authorizing the District to Enter into Award Agreements with the U.S. Department of

Homeland Security/Federal Emergency Management Agency

FISCAL IMPACT:

There is no fiscal impact at this time. Approval of these items will require a future amendment to the District's FY 17/18 budget, which staff plans to bring to the Board as part of the mid-year budget review in February 2018. Matching funds anticipated for the current FY 17/18 have been identified in the current budget under the Technology Management Program.

COMPASS STRATEGIC GOALS:

This agenda item supports the following Strategic Goal(s).

- A Port that the public understands and trusts.
- A thriving and modern maritime seaport.
- A Port that is a safe place to visit, work and play.
- A financially sustainable Port that drives job creation and regional economic vitality.

DISCUSSION:

The Port Security Grants Program (PSGP) remains one of the only DHS/FEMA grant programs authorized by Congress and implemented by the Administration that directly supports maritime transportation infrastructure security activities. The District's preparedness to deter crimes and acts of terrorism on tidelands and have the necessary equipment to quickly respond to emergencies or any hazards throughout the tidelands area and the region is largely due to funds received from this program.

On September 21, 2017, Thomas Dinanno, Grants Program Directorate Assistant Administrator, US Department of Homeland Security, announced the release of FY17 Notice of Funding Opportunity for PSGP. The District and the Harbor Police Department are considered two entities and may submit separate grant applications. The FY17 PSGP allows each applicant to submit a total of five projects for consideration. On September 21, 2017, DHS/FEMA announced program allocations of \$1,338,017. The District was allocated \$707,753 for four projects and the Harbor Police Department was allocated \$630,264 for three projects.

The following projects received funding:

- Patrol Vessel Maintenance
- Vehicle Radios (partial funding)
- SCUBA Dive Team Equipment
- Emergency Management Program
- Multi-Factor Authentication Program
- Network Segmentation Program
- Cyber Threat Intelligence Program

The award letters from FEMA are attached. This funding allocation is a revision from the information

that was previously provided to the Board via memo on September 14.

In accordance with BPC Policy 110, these awards are being presented to the BPC for award acceptance and to authorize staff to enter into grant award agreements with the DHS/FEMA.

PSGP Award	Total Federal Award \$	Total District Match \$	Project Total \$
Harbor Police Projects*			
Patrol Vessel Maintenance	\$431,250	\$143,750	\$575,000
Vehicle Radios	\$86,514	\$28,838	\$115,352
SCUBA Team Dive Equipment	\$112,500	\$37,500	\$150,000
Sub Total:	\$630,264	\$210,088	\$840,352
District Projects*			
Emergency Management Program	\$295,253	\$98,418	\$393,671
Multi-Factor Authentication Program	\$187,500	\$62,500	\$250,000
Network Segmentation Program	\$112,500	\$37,500	\$150,000
Cyber Threat Intelligence Program	\$112,500	\$37,500	\$150,000
Sub Total*	\$707,753	\$235,918	\$943,671
PSGP Awards Total*	\$1,338,017	\$446,006	\$1,784,023

*Total award from FEMA, over a three-year period.

As outlined above, staff recommends the Board accept the FY17 PSGP awards and approve the ordinance with the recommended budget amendments.

General Counsel's Comments:

The General Counsel has reviewed and approved this agenda and the Grant Award and Agreements as to form and legality.

Environmental Review:

The proposed Board actions would accept the FY2017 PSGP awards, authorize District staff to enter into Award Agreements with the U.S. Department of Homeland Security/Federal Emergency Management Agency, and adopt an ordinance amending the FY17/18 Budget for seven security-related projects. The security-related projects, including Patrol Vessel Maintenance, Vehicle Radios, SUCBA Dive Team Equipment, Emergency Management Program, Multi-Factor Authentication Program, Network Segmentation Program, and Cyber Threat Intelligence Program are Categorically Exempt pursuant to the California Environmental Quality Act (CEQA) Guidelines Sections 15301 (Existing Facilities), 15303 (New Construction or Conversation of Small Structures), and 15304

(Minor Alterations to Land) because the project in question would involve a negligible expansion of use beyond that previously existing, would have no permanent effects on the environment, and would not involve the removal of mature, scenic trees. In addition, all surface areas disturbed by the proposed project would be restored. No further action under CEQA is required.

In addition, the proposed Board actions comply with Section 87 of the Port Act, which allows for the construction, reconstruction, repair, and maintenance of highways, streets, roadways, bridges, belt line railroads, parking facilities, power, telephone, telegraph or cable lines or landings, water and gas pipelines, and all other transportation and utility facilities or betterments incidental, necessary, or convenient for the promotion and accommodation of any of the uses set forth in the section. The Port Act was enacted by the California Legislature and is consistent with the Public Trust Doctrine. Consequently, the proposed Board actions are consistent with the Public Trust Doctrine.

Finally, the proposed Board actions are considered “excluded development” pursuant to Section 8.a (Existing Facilities), Section 8.c (New Construction or Conversion of Small Structures), and Section 8.d (Minor Alternations to Land) of the District’s Coastal Development Permit Regulations; therefore, issuance of a Coastal Development Permit is not required.

Equal Opportunity Program:

Not Applicable

PREPARED BY:

Aimee Heim
Manager, Grants & Policy
Government & Civic Relations

Attachment(s):

Attachment A: Port Award Letter

Attachment B: Harbor Police Award Letter