



Legislation Details

File #:	2021-0321	Version:	1	Name:	
Type:	Action Item	Status:		Passed	
File created:	8/27/2021	In control:		Board of Port Commissioners	
On agenda:	9/14/2021	Final action:		9/14/2021	
Title:	<p>A. ADOPT ORDINANCE AMENDING THE FY 2022 BUDGET INCREASING:</p> <ol style="list-style-type: none">1. NON-PERSONNEL APPROPRIATION BY \$2,568,8002. EQUIPMENT OUTLAY AND OTHER CAPITAL PROJECTS APPROPRIATION BY \$547,000, AND3. TECHNOLOGY CAPITAL PROJECTS APPROPRIATION BY \$52,000 <p>THE ABOVE INCREASES WILL BE FUNDED FROM THE FOLLOWING RESULTING IN NO IMPACT TO THE DEFICIT:</p> <ol style="list-style-type: none">1. \$2,052,000 UNBUDGETED REVENUE RECEIVED AS A PARTICIPATION FEE FOR A TENANT ASSET SALE2. \$730,000 FROM PARKING REVENUE, LOW CARBON FUEL STANDARD (LCFS) CREDITS, NEVP MAINTENANCE FUND, AND AN INSURANCE RECOVERY3. \$385,800 IN SAVINGS FROM VACANCIES IN THE PERSONNEL APPROPRIATION <p>B. ADOPT RESOLUTION APPROVING A FY 2022 BUDGET TRANSFER OF \$385,800 FROM PERSONNEL EXPENSE APPROPRIATION TO THE NON-PERSONNEL EXPENSE APPROPRIATION TO FUND THE BALANCE OF THE BUDGET AMENDMENTS TO MAINTAIN THE CURRENT BUDGETED DEFICIT PURSUANT TO BPC POLICY NO. 90</p>				

Sponsors:

Indexes:

Code sections:

Attachments: 1. 15. 2021-0321 Draft Ordinance, 2. 15. 2021-0321 Draft Resolution

Date	Ver.	Action By	Action	Result
9/14/2021	1	Board of Port Commissioners	adopted	Pass