



AGENDA No. 12
FILE NO. 2021-0337
NOVEMBER 9, 2021

SAN DIEGO UNIFIED PORT DISTRICT
PORT OF SAN DIEGO
TARIFF NO. 1-G

MICHAEL LAFLEUR
VICE PRESIDENT
MARITIME

ADAM DEATON
SENIOR TRADE REPRESENTATIVE
MARITIME

STAFF RECOMMENDATION

- A) Adopt a resolution finding the amendment to the San Diego Unified Port District Tariff No. 1-G, Rates and Charges, to increase rates, add new rates, and update Tariff format and language exempt from the California Environmental Quality Act (CEQA) as specified under Section 15273 of the CEQA Guidelines.**
- B) Conduct a public hearing and adopt an ordinance amending the San Diego Unified Port District Tariff No. 1-G, to increase rates, add new rates, and update Tariff format and language.**

OVERVIEW



Economic Climate



Supplementary Tariff Analysis



Selective Adjustments



Cruise Ports Comparative Rate Analysis

RATES REVIEW

❑ California Association of Port Authorities

CAPA Member Ports



❑ U.S. Bureau of Labor Statistics

- Consumer Price Index (CPI-U)


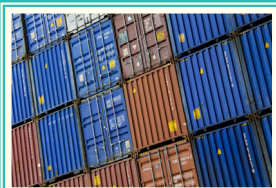


❑ Industry Analysis

- Rate Adjustments to Cruise Market Trends



PROPOSED AMENDMENTS—JANUARY 1, 2022

Select Items & Rates	Select Item & Rate	Amended Language	New Language
WHARFAGE <ul style="list-style-type: none"> Item No. 0600— Merchandise N.O.S. Item No. 0647— Cruise Ships <ul style="list-style-type: none"> (a) Passengers, embarking or disembarking to or from passenger vessels, through Port of San Diego facilities, or passengers in-transit on passenger vessels at Port of San Diego facilities, per passenger <p>EFFECTIVE DATE JULY 1, 2022</p>	DEMURRAGE <ul style="list-style-type: none"> Item No. 0705— Wharf Demurrage Rates Sixth (6) Day Beyond, Per Day 	RULES & RATE <ul style="list-style-type: none"> Item No. 0572— Dockage for Transient Vessels <ul style="list-style-type: none"> (1) Dock space is available for periods of no more than twelve (12) days within a calendar month and no more than twelve (12) consecutive days on a first-come, first-served basis. Minimum leave time: five (5) consecutive days. (2) Vessel owner/operator must provide current evidence of vessel registration and owner/operator identification prior to obtaining dock space. 	MISCELLANEOUS <ul style="list-style-type: none"> Item No. 0759— Hazardous Material Surcharge <p><i>In the event that, the District receives incidental hazardous material(s) or cargo(es), a surcharge of an additional fifty-percent (50%) will be assessed over the normal applicable Tariff rate(s)</i></p> 

STAKEHOLDER OUTREACH

☐ Letters of Notification

- October 1, 2021

☐ Tariff Update Stakeholder Phone Meetings

- October 4, 2021 — October 15, 2021

☐ Follow-Up Phone Calls

- September - October 2021

☐ Notice of Public Hearing

- Government Code Section 54954.6

FISCAL IMPACT

**Estimated \$767,000
Increased Revenue to
the District Annually**

RECOMMENDED ACTION



- A) Adopt a resolution finding the amendment to the San Diego Unified Port District Tariff No. 1-G, Rates and Charges, to increase rates, add new rates, and update Tariff format and language exempt from the California Environmental Quality Act (CEQA) as specified under Section 15273 of the CEQA Guidelines.**
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