

(19)

**AMENDMENT NO. 5 TO AGREEMENT BETWEEN
SAN DIEGO UNIFIED PORT DISTRICT
and
NMS MANAGEMENT, INC.
for
JANITORIAL SERVICES
AGREEMENT NO. 62-2016RH**

The parties to this Amendment No. 5 to Agreement are the SAN DIEGO UNIFIED PORT DISTRICT, a public corporation (District) and NMS MANAGEMENT, INC., a California Corporation (Service Provider).

Recitals:

District and Service Provider are parties to an Agreement for Janitorial Services. The agreement is on file in the Office of the District Clerk as Document No. 64943 dated April 27, 2016, as amended by Amendment No. 1, Document No. 65234 dated July 6, 2016, Amendment No. 2, Document No. 65827 dated November 29, 2016, and Amendment No. 3, Document No. 66705 dated May 22, 2017, and Amendment No. 4, Document No. 67417 dated October 23, 2017. It is now proposed to increase the agreement amount by \$321,306.72 from a total of \$2,897,293.28 to \$3,218,600.00, add scope, and amend the compensation table.

The Parties Agree:

1. Section 3.a., **Maximum Expenditure**, shall be amended to the following::

3.a Maximum Expenditure. The expenditure for Scheduled Services under this Agreement shall not exceed \$1,881,782.52. Two option years may be granted at the District's sole discretion. Option Year One, if granted, shall not exceed \$576,993.09. Option Year Two, if granted, shall not exceed \$577,838.85. Additional Services under this Agreement shall not exceed \$181,985.54. The maximum expenditure under this agreement with both option years and additional services is \$3,218,600.00. Said expenditure shall include without

limitation all sums, charges, reimbursements, costs and expenses provided for herein. Service Provider shall not be required to perform further services after compensation has been expended. In the event that the Service Provider anticipates the need for services in excess of the maximum Agreement amount, the District shall be notified in writing immediately. District must approve an amendment to this Agreement before additional fees and costs are incurred.

2. Attachment A, **SCOPE OF SERVICES, Section E. Execution**, Item 3.a, Public Parks Restrooms and Drinking Fountains Cleaning (PRF) add the following:

- iii. Soap Refill

Soap cartridges shall be replaced as needed. All cartridges should be inspected during cleaning times. Any damage to dispensers shall be reported immediately to the District Representative.

3. Attachment A, **SCOPE OF SERVICES, Section E. Execution**, add the following:

6. Quarterly Cleaning of the National City Rail Car Plaza

On a quarterly schedule, perform the following tasks within and surrounding the Historic Rail Car Plaza at 840 Bay Marina Drive. Coordinate with the District Representative for access.

- a. Dust all window and door frames
 - b. Dust all light fixtures, curved sides of ceilings, doors and vents
 - c. Dust reachable horizontal surfaces
 - d. Dust all four corner displays
 - e. Dust antique trolley
 - f. Dust the exterior benches
 - g. Sweep floors
 - h. Wash and scrub floors
 - i. Clean and polish tile

4. Attachment B, **COMPENSATION & INVOICING**, is replaced with the revised Attachment B dated June 12, 2018. Revised Attachment B reflects changes to Terms 3-5, (Adding Items 8.E-H), and changes to Total Amount Table.

5. All other terms, covenants, and conditions in the original Agreement shall remain in full force and effect and shall be applicable to this Amendment.

SAN DIEGO UNIFIED PORT DISTRICT

NMS MANAGEMENT, INC.



Cid Tesoro
Asst. Vice President, Operations



David S. Guaderrama
President

Approved as to form and legality:
GENERAL COUNSEL



By: Assistant/Deputy

A manually signed copy of this Amendment transmitted by email or any other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment.

**ATTACHMENT B
COMPENSATION & INVOICING
San Diego Unified Port District
Revised: June 12, 2018**

TERM 1 (6/6/16-6/30/17)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 13	\$28,405.13
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 13	\$5,681.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 13	\$2,807.87
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 8	\$26,344.08
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 8	\$3,766.40
C.	Periodic Cleaning Monthly Rate	\$145.39	X 8	\$1,163.12
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 2	\$175.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.30	X 2	\$290.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 13	\$9,941.75
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 13	\$1,420.25
C.	Periodic Cleaning Monthly Rate	\$40.50	X 13	\$526.50
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning Monthly Rate	\$13.50	X 13	\$175.50
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 13	\$20,593.69
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 13	\$4,260.75
C.	Periodic Cleaning Monthly Rate	\$161.99	X 13	\$2,105.87
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 13	\$2,386.02
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 13	\$1,789.58

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 13	\$3,427.71
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 13	\$710.19
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 13	\$351.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 13	\$1,022.58

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 13	\$140.40
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 13	\$119,301.52
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 13	\$8,521.50
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 13	\$1,420.25
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 4	\$84,711.12

9. ADMINISTRATION & ANNEX FACILITY (ADM & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 13	\$127,823.02
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 13	\$22,724.13
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 13	\$14,039.22
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM ONE: \$537,748.73

TERM 2 (7/1/17-6/30/18)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 12	\$26,220.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 12	\$2,591.88
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 12	\$39,516.12
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 12	\$5,649.60
C.	Periodic Cleaning Monthly Rate	\$145.39	X 12	\$1,744.68
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 4	\$350.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.39	X 2	\$290.78

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 12	\$9,177.00
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 12	\$1,311.00
C.	Periodic Cleaning Monthly Rate	\$40.50	X 12	\$486.00
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning Monthly Rate	\$13.50	X 12	\$162.00
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 12	\$19,009.56
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 12	\$3,933.00
C.	Periodic Cleaning Monthly Rate	\$161.99	X 12	\$1,943.88
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 12	\$2,202.48
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 12	\$1,651.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 12	\$3,164.04
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 12	\$655.56
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 12	\$324.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 12	\$4,404.96
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 12	\$943.92

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 12	\$129.60
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/ Monthly Rate	\$367.08	X 12	\$4,404.96

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 12	\$110,124.48
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 12	\$7,866.00
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 12	\$1,311.00
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 5	\$105,888.90
E.	Bleach Spray (11/16/17 – 6/30/18)	\$2,092.88	X7.5	\$15,696.60
F.	Soap Refills (11/16/17 – 6/30/18)	\$4,274.94	X7.5	\$32,062.05
G.	3 rd Service (11/16/17 – 4/30/18)	\$21,177.78	X5.5	\$116,477.79
H.	4 th Service (11/16/17 – 6/30/18)	\$10,588.89	X7.5	\$79,416.68

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 12	\$117,990.48
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 12	\$20,976.12
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 12	\$12,959.28
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM TWO: \$767,869.94

TERM 3 (7/1/18-6/30/19)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92
H.	Additional TAMT Guard Trailer	\$434.62	X12	\$5,215.44

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 5	\$108,006.65
E.	2x Daily Soap Refill	\$2,878.94	X12	\$34,547.28

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

10. Historic Railcar Plaza (RAIL)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Quarterly Cleaning	\$425.00	X 4	\$1,700.00

SCHEDULED SERVICES AMOUNT FOR TERM THREE: \$ 576,163.85

OPTIONAL- TERM 4 (7/1/19-6/30/20)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92
H.	Additional TAMT Guard Trailer	\$443.31	X12	\$5,319.72

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 5	\$108,006.65
E.	2x Daily Soap Refill	\$2,936.52	X12	\$35,238.24

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

10. Historic Railcar Plaza (RAIL)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Quarterly Cleaning	\$433.50	X 4	\$1,734.00

SCHEDULED SERVICES AMOUNT FOR TERM FOUR: \$576,993.09

OPTIONAL- TERM 5 (7/1/20-6/30/21)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88

C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92
H.	Additional TAMT Guard Trailer	\$452.18	X12	\$5,426.16

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly	\$21,601.33	X 5	\$108,006.65
E.	2x Daily Soap Refill	\$2,995.24	X12	\$35,942.88

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

10, Historic Railcar Plaza (RAIL)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Quarterly Cleaning	\$442.17	X 4	\$1,768.68

SCHEDULED SERVICES AMOUNT FOR TERM FIVE: \$577,838.85

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY
Additional Services – Terms 1-2	\$23.88	HR
Additional Services – Terms 3-5	\$24.36	HR

Term	Total	AMD 1	AMD 2	AMD 3	AMD 4	AMD 5
1	\$478,476.06	\$512,458.85	\$516,570.95	\$537,748.73	\$537,748.73	\$537,748.73
2	\$520,831.62	\$520,831.62	\$524,216.82	\$524,216.82	\$767,869.94	\$767,869.94
3	\$466,444.16	\$466,444.16	\$469,897.14	\$469,897.14	\$469,897.14	\$576,163.85
Three Year Total	\$1,465,751.84	\$1,499,734.63	\$1,510,684.91	\$1,531,862.69	\$1,775,515.81	\$1,881,782.52
4 (Option Year 1)	\$466,444.16	\$466,444.16	\$469,897.14	\$469,897.14	\$469,897.14	\$576,993.09
5 (Option Year 2)	\$466,444.16	\$466,444.16	\$469,897.14	\$469,897.14	\$469,897.14	\$577,838.85
Additional Services	\$12k per Term = \$60,000.00	\$12k per Term = \$60,000.00	\$14k Term 1 and \$16k Terms 2-5= \$78,000.00	\$111,983.19	\$181,983.19	\$181,985.54
Total	\$2,458,640.16	\$2,492,622.95	\$2,528,479.19	\$2,583,640.16	\$2,897,293.28	\$3,218,600.00

(3)

RESOLUTION 2018-097

RESOLUTION AUTHORIZING AMENDMENT NO. 5 TO AGREEMENT WITH NMS MANAGEMENT, INC. FOR JANITORIAL SERVICES, INCREASING THE MAXIMUM AMOUNT PAYABLE UNDER THE AGREEMENT BY \$321,306.72 FOR A NEW MAXIMUM AMOUNT OF \$3,218,600. FY 2018 EXPENDITURES ARE BUDGETED. ALL FUNDS REQUIRED FOR FUTURE FISCAL YEARS WILL BE BUDGETED IN THE APPROPRIATE FISCAL YEAR, SUBJECT TO BOARD APPROVAL UPON ADOPTION OF EACH FISCAL YEAR'S BUDGET

WHEREAS, the San Diego Unified Port District (District) is a public corporation created by the legislature in 1962 pursuant to Harbors and Navigation Code Appendix 1, (Port Act); and

WHEREAS, the Board of Port Commissioners (BPC) adopted BPC Policy No. 110 to establish a policy governing the processing and administration of public projects, consulting and service agreements, the purchasing of supplies, materials, and equipment, and grants; and

WHEREAS, on April 14, 2016, the BPC adopted a resolution authorizing the District to enter into an agreement with NMS Management, Inc. (NMS) for Janitorial Services from July 1, 2016 through June 30, 2021 in an amount not to exceed \$2,458,640.16; and

WHEREAS, this agreement is used to provide janitorial services at various District buildings, offices and public restrooms located in parks and common public areas throughout the tidelands; and

WHEREAS, janitorial services include scheduled cleaning of offices, lunchrooms, kitchens, conference rooms, Board rooms, computer labs, training rooms, exercise rooms, locker rooms, restrooms, shower stalls, break spaces, outside patio areas, interior of elevators, entrance ways, lobbies, corridors, hallways, storage spaces, stairways, and other common spaces within buildings, and scheduled cleaning and sanitizing of public restrooms and drinking fountains; and

WHEREAS, janitorial services may also be requested on an as-needed basis to perform special cleaning requirements associated with public events where normal, scheduled services are not adequate to maintain an acceptable level of cleanliness or sanitation; and

WHEREAS, four amendments to the agreement have been issued; and

WHEREAS, Amendment No. 1 was issued on July 6, 2016 to change the start date of the agreement to June 5, 2016 as a result of termination of the previous janitorial service provider and an imperative to continue daily janitorial services and increased the maximum expenditure by \$33,982.79 to compensate NMS for the additional service dates; and

WHEREAS, Amendment No. 2 was issued on November 29, 2016 to replace daily cleaning of the District's Harbor Police Investigations Trailer with the District's Harbor Police Investigations Building and increased the maximum expenditure by \$35,856.24; and

WHEREAS, Amendment No. 3 was issued on May 22, 2017 to increase as-needed funds and to add one month of additional daily public restroom cleaning to support higher usage of public restroom facilities during summer months and increased the maximum expenditure by \$55,160.97; and

WHEREAS, Amendment No. 4 was issued on October 23, 2017 as part of the District's response to the Hepatitis A outbreak in an effort to reduce the potential spread of Hepatitis A by increasing the frequency of cleaning and the addition of soap to public restrooms, which increased the maximum expenditure by \$313,653.12; and


WHEREAS, staff is requesting Amendment No. 5 to continue the use of soap in the public restroom facilities for the duration of the agreement, to include daily cleaning of a new guard trailer at Tenth Avenue Marine Terminal, to allow for quarterly cleaning of the Historic Railcar Museum in National City, and to add nine (9) months over three (3) years of additional daily public restroom cleaning to support higher usage of public restrooms during summer months; and

WHEREAS, FY 2018 expenditures are budgeted and anticipated funds for FY 2019 are included in the requested General Services' Facilities Maintenance-Outside Services budget, subject to Board approval; and additional \$31,000 will be funded with anticipated favorable variances in other accounts.

NOW, THEREFORE, BE IT RESOLVED that the Board of Port Commissioners of the San Diego Unified Port District, as follows:

That the Executive Director and/or her designated representative is hereby authorized on behalf of the District to enter into Amendment No. 5 with NMS Management, Inc., to increase the maximum amount payable under the agreement by \$321,306.72 for a new maximum amount of \$3,218,600.

APPROVED AS TO FORM AND LEGALITY:
GENERAL COUNSEL



By: ~~Assistant/Senior/Deputy~~

PASSED AND ADOPTED by the Board of Port Commissioners of the
San Diego Unified Port District, this 12th day of June 2018, by the following vote:

AYES: Bonelli, Castellanos, Merrifield, Moore, and Valderrama

NAYS: None.

EXCUSED: Malcolm, and Zucchet

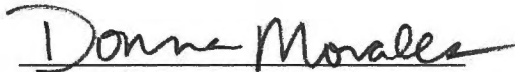
ABSENT: None.

ABSTAIN: None.



Rafael Castellanos, Chairman
Board of Port Commissioners

ATTEST:



Donna Morales
District Clerk

(Seal)



Item No. 3

File #:2018-0057

DATE: June 12, 2018**SUBJECT:**

RESOLUTION AUTHORIZING AMENDMENT NO. 5 TO AGREEMENT WITH NMS MANAGEMENT, INC. FOR JANITORIAL SERVICES, INCREASING THE MAXIMUM AMOUNT PAYABLE UNDER THE AGREEMENT BY \$321,306.72 FOR A NEW MAXIMUM AMOUNT OF \$3,218,600. FY 2018 EXPENDITURES ARE BUDGETED. ALL FUNDS REQUIRED FOR FUTURE FISCAL YEARS WILL BE BUDGETED IN THE APPROPRIATE FISCAL YEAR, SUBJECT TO BOARD APPROVAL UPON ADOPTION OF EACH FISCAL YEAR'S BUDGET

EXECUTIVE SUMMARY:

The San Diego Unified Port District (District) contracts for janitorial services at all District facilities and at 20 Public Restroom Facilities located in parks and common public areas throughout tidelands. The current agreement for janitorial services with NMS Management, Inc. (NMS) expires June 30, 2021.

This amendment request is for the addition of a guard shack at Tenth Avenue Marine Terminal, newly implemented quarterly cleaning at the Historic Railcar Plaza in National City, the use of soap in public restrooms, and additional daily public restroom cleaning to support higher usage of public restrooms during summer months.

District General Services staff requests authorization to execute Amendment No. 5 to the agreement with NMS for Janitorial Services, increasing the total amount by \$321,306.72 for a new total agreement not-to-exceed amount of \$3,218,600.

RECOMMENDATION:

Adopt a Resolution authorizing Amendment No. 5 to the agreement with NMS Management, Inc. for Janitorial Services, increasing the maximum amount payable under the agreement by \$321,306.72 for a new maximum amount of \$3,218,600.

FISCAL IMPACT:

Funds for FY 2018 are budgeted in the General Services' Facilities Maintenance-Outside Services budget. Anticipated funds for FY 2019 are included in the requested General Services' Facilities Maintenance-Outside Services budget, subject to Board approval; and additional \$31,000 will be funded with anticipated favorable variances in other accounts. Staff estimates an annual cash requirement of approximately \$560,000, escalating over time to a fifth year total of \$603,000 resulting in a 5-year total cash requirement of \$3,218,600.

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Funds required for future fiscal years will be budgeted for in the appropriate year subject to Board approval upon adoption of each fiscal year's budget.

COMPASS STRATEGIC GOALS:

This agenda item supports the following Strategic Goal by providing daily janitorial services at District facilities and public restroom locations, ensuring a safe, clean environment for the visiting public and District staff to enjoy.

- A Port that is a safe place to visit, work and play.

DISCUSSION:

On April 14, 2016 the Board of Port Commissioners (Board) adopted a resolution entering the District into an agreement with NMS for Janitorial Services from July 1, 2016 through June 30, 2021 in an amount not to exceed \$2,458,640.16. This agreement is used to provide janitorial services at various District buildings, offices and public restrooms located in parks and common public areas throughout the tidelands. Janitorial services include scheduled cleaning of offices, lunchrooms, kitchens, conference rooms, Board rooms, computer labs, training rooms, exercise rooms, locker rooms, restrooms, shower stalls, break spaces, outside patio areas, interior of elevators, entrance ways, lobbies, corridors, hallways, storage spaces, stairways, and other common spaces within buildings, and scheduled cleaning and sanitizing of public restrooms and drinking fountains. Janitorial services may also be requested on an as-needed basis to perform special cleaning requirements associated with public events where normal, scheduled services are not adequate to maintain an acceptable level of cleanliness or sanitation.

Four amendments to the agreement have been issued:

Amendment No. 1 was issued on July 6, 2016 to change the start date of the agreement to June 5, 2016 as a result of termination of the previous janitorial service provider and an imperative to continue daily janitorial services. This amendment increased the maximum expenditure by \$33,982.79 to compensate NMS for the additional service dates.

Amendment No. 2 was issued on November 29, 2016 to replace daily cleaning of the District's Harbor Police Investigations Trailer with the District's Harbor Police Investigations Building. This amendment increased the maximum expenditure by \$35,856.24.

Amendment No. 3 was issued on May 22, 2017 to increase As-Needed funds and to add one month of additional daily public restroom cleaning to support higher usage of public restroom facilities during summer months. This amendment increased the maximum expenditure by \$55,160.97.

Amendment No. 4 was issued on October 23, 2017 as part of the District's response to the Hepatitis A outbreak. Janitorial efforts to reduce the potential spread of Hepatitis A included increasing the frequency of public restroom cleaning to four times daily through June 30, 2018,

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spraying each public restroom facility with a backpack sprayer containing a bleach solution at the end of each scheduled cleaning through June 30, 2018, and the implementation of stocking soap cartridge refills. This amendment increased the maximum expenditure by \$313,653.12.

Staff is requesting Amendment No. 5 to continue the use of soap in the public restroom facilities for the duration of the agreement, to include daily cleaning of a new guard trailer at Tenth Avenue Marine Terminal, to allow for quarterly cleaning of the Historic Railcar Museum in National City, and to add nine (9) months over three (3) years of additional daily public restroom cleaning to support higher usage of public restrooms during summer months.

District General Services staff requests authorization to execute Amendment No. 5 to the agreement with NMS for Janitorial Services, increasing the total amount by \$321,306.72 for a new total agreement not-to-exceed amount of \$3,218,600.

General Counsel's Comments:

The Office of the General Counsel has reviewed Amendment No. 5 to the agreement with NMS Management, Inc. for Janitorial Services, and approves as to form and legality.

Environmental Review:

The Board direction or action, including without limitation, a resolution authorizing an amendment to an agreement for janitorial services at all District facilities, does not constitute an "approval" or a "project" under the definitions set forth in California Environmental Quality Act (CEQA) Guidelines Sections 15352 and 15378 because no direct or indirect changes to the physical environment would occur. CEQA requires that the District adequately assess the environmental impacts of projects and reasonably foreseeable activities that may result from projects prior to the approval of the same. Any project developed as a result of Board's action or direction that requires the District or the Board's discretionary approval resulting in a physical change to the environment will be analyzed in accordance with CEQA prior to such approval. CEQA review may result in the District, in its sole and absolute discretion, requiring implementation of mitigation measures, adopting an alternative, including without limitation, a "no project alternative" or adopting a Statement of Overriding Consideration, if required. The current Board direction in no way limits the exercise of this discretion. Therefore, no further CEQA review is required.

In addition, the proposed Board action complies with Section 81 of the Port Act which allows for the use of funds for necessary expenses of conducting the District. The Port Act was enacted by the California Legislature and is consistent with the Public Trust Doctrine. Consequently, the proposed Board action is consistent with the Public Trust Doctrine.

The proposed Board direction or action does not allow for "development," as defined in Section 30106 of the California Coastal Act, or "new development," pursuant to Section 1.a. of the District's Coastal Development Permit (CDP) Regulations because they will not result in, without limitation, a physical change, change in use or increase the intensity of uses. Therefore, issuance of a Coastal Development Permit or exclusion is not required. However, development within the District requires processing under the District's CDP Regulations. Future development, as defined in Section 30106 of

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the Coastal Act, will remain subject to its own independent review pursuant to the District's certified CDP Regulations, PMP, and Chapters 3 and 8 of the Coastal Act. The Board's direction or action in no way limits the exercise of the District's discretion under the District's CDP Regulations. Therefore, issuance of a CDP or exclusion is not required at this time.

Equal Opportunity Program:

Due to limited subcontracting opportunities, no SBE goal was established for the agreement.

PREPARED BY:

Amy Tigri
Management Analyst, General Services

Attachments:

Attachment A:	Agreement No. 62-2016 with NMS Management, Inc.
Attachment B:	Amendment No. 1 to Agreement No. 62-2016
Attachment C:	Amendment No. 2 to Agreement No. 62-2016
Attachment D:	Amendment No. 3 to Agreement No. 62-2016
Attachment E:	Amendment No. 4 to Agreement No. 62-2016
Attachment F:	Amendment No. 5 to Agreement No. 62-2016

(84)
**AGREEMENT BETWEEN
SAN DIEGO UNIFIED PORT DISTRICT
and
NMS MANAGEMENT, INC.
for
JANITORIAL SERVICES
AGREEMENT NO. 62-2016RH**

The parties to this Agreement are the SAN DIEGO UNIFIED PORT DISTRICT, a public corporation (District) and NMS MANAGEMENT, INC., a California Corporation (Service Provider). The parties agree to the following:

1. **SCOPE OF SERVICES.** Service Provider shall furnish all technical and professional labor, and materials to satisfactorily comply with Attachment A, Scope of Services, attached hereto and incorporated herein, as requested by District. Service Provider shall keep the Executive Director of the District or their designated representative informed of the progress of said services at all times.
2. **TERM OF AGREEMENT.** This Agreement shall commence on July 1, 2016 and shall terminate on June 30, 2019, subject to earlier termination as provided below. Two 1-year options may be granted at the District's sole discretion. Option Year 1, if granted, shall commence July 1, 2019, and shall terminate on June 30, 2020. Option Year 2, if granted, shall commence on July 1, 2020, and shall terminate on June 30, 2021.
3. **COMPENSATION.** For performance of services rendered pursuant to this Agreement and as further described in Attachment B, Compensation and Invoicing, attached hereto and incorporated herein; District shall compensate Service Provider based on the following, subject to the limitation of the maximum expenditure provided herein:
 - a. **Maximum Expenditure.** The expenditure under this Agreement shall not exceed \$1,501,751.84. Two option years may be granted at the District's sole discretion. Option Year One, if granted, shall not exceed

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\$478,444.16. Option Year Two, if granted, shall not exceed \$478,444.16. The maximum expenditure under this agreement with both option years is \$2,458,640.16. Said expenditure shall include without limitation all sums, charges, reimbursements, costs and expenses provided for herein. Service Provider shall not be required to perform further services after compensation has been expended. In the event that the Service Provider anticipates the need for services in excess of the maximum Agreement amount, the District shall be notified in writing immediately. District must approve an amendment to this Agreement before additional fees and costs are incurred.

- b. **Payment Procedure.** For work performed on an hourly basis, Service Provider agrees to assign the person with the lowest hourly rate who is fully competent to provide the services required. If Service Provider finds it necessary to have work, which would usually be performed by personnel with a lower rate, performed by personnel paid at the higher hourly rate, Service Provider shall nevertheless, bill at the lower rate.
- c. **Progress Documentation.** Service Provider shall provide District progress reports in a format and on a schedule as District directs. Progress reports shall include a description of work completed, cumulative dollar costs incurred, anticipated work for the next reporting period, percentage of work complete, and the expected completion date for remaining work. The report shall identify problem areas and important issues that may affect project cost and/or schedule. The report shall present actual percent completion versus planned percent completion.
- d. **Additional Services; Task Authorizations**
 - (1) Additional services may be required for the completion of the services specified in this Agreement. For performance of Additional Services, District shall compensate Service Provider using the terms and conditions in Attachment B, Compensation and

Invoicing. With Additional Services the maximum amount of this agreement shall not exceed \$2,458,640.16. If Additional Services are required, they shall be undertaken by Service Provider only upon issuance of a Task Authorization (TA), Exhibit A, attached hereto and incorporated herein, for said services.

- (2) An estimate of the level of effort shall be submitted to the District and negotiated for each Task Authorization. Pricing of each Task Authorization shall be governed by the cost and pricing information attached hereto and made a part of this Agreement as Attachment B, Compensation and Invoicing.
- (3) A Task Authorization shall not be considered effective until the Task Authorization form has been signed by District.
- (4) Service Provider shall bill for Additional Services in accordance with the terms of payment, including the documentation required in this Agreement. In addition, invoices for Additional Services shall cite the appropriate Task Authorization (TA) number.

4. **RECORDS**

- a. Service Provider shall maintain full and complete records of the cost of services performed under this Agreement. Such records shall be open to inspection of District at all reasonable times in the City of San Diego and such records shall be kept for at least three (3) years after the termination of this Agreement.
- b. Such records shall be maintained by Service Provider for a period of three (3) years after completion of services to be performed under this Agreement or until all disputes, appeals, litigation or claims arising from this Agreement have been resolved, whichever is later.

- c. Service Provider understands and agrees that District, at all times under this Agreement, has the right to review project documents and work in progress and to audit financial records, whether or not final, which Service Provider or anyone else associated with the work has prepared or which relate to the work which Service Provider is performing for District pursuant to this Agreement regardless of whether such records have previously been provided to District. Service Provider shall provide District at Service Provider's expense a copy of all such records within five (5) working days of a written request by District. District's right shall also include inspection at reasonable times of the Service Provider's office or facilities, which are engaged in the performance of services pursuant to this Agreement. Service Provider shall, at no cost to District furnish reasonable facilities and assistance for such review and audit. Service Provider's failure to provide the records within the time requested shall preclude Service Provider from receiving any compensation due under this Agreement until such documents are provided.

5. **SERVICE PROVIDER'S SUB-CONTRACTORS**

- a. It may be necessary for Service Provider to sub-contract for the performance of certain technical services or other services for Service Provider to perform and complete the required services; provided, however, all Service Provider's sub-contractors shall be subject to prior written approval by District. The Service Provider shall remain responsible to District for any and all services and obligations required under this Agreement, whether performed by Service Provider or Service Provider's sub-contractors. Service Provider shall compensate each Service Provider's sub-contractors in the time periods required by law. Any Service Provider's sub-contractors employed by Service Provider shall be independent Service Providers and not agents of District. Service Provider shall insure that Service Provider's sub-contractors satisfy all

substantive requirements for the work set forth by this Agreement, including insurance and indemnification.

- b. Service Provider shall also include a clause in its Agreements with Service Provider's sub-contractors which reserves the right, during the performance of this Agreement and for a period of three (3) years following termination of this Agreement, for a District representative to audit any cost, compensation or settlement resulting from any items set forth in this Agreement. This clause shall also require Service Provider's sub-contractors to retain all necessary records for a period of three (3) years after completion of services to be performed under this Agreement or until all disputes, appeals, litigation or claims arising from this Agreement have been resolved, whichever is later.

6. **COMPLIANCE**

- a. In performance of this Agreement, Service Provider and Service Provider's sub-contractors shall comply with the California Fair Employment and Housing Act, the American with Disabilities Act, and all other applicable federal, state, and local laws prohibiting discrimination, including without limitation, laws prohibiting discrimination because of age, ancestry, color, creed, denial of family and medical care leave, disability, marital status, medical condition, national origin, race, religion, sex, or sexual orientation. Service Provider shall comply with the prevailing wage provisions of the Labor Code, and the Political Reform Act provisions of the Government Code, as applicable.
- b. Service Provider shall comply with all Federal, State, regional and local laws, and district Ordinances and Regulations applicable to the performance of services under this Agreement as exist now or as may be added or amended.

7. **INDEPENDENT ANALYSIS.** Service Provider shall provide the services required by this Agreement and arrive at conclusions with respect to the rendition of information, advice or recommendations, independent of the control and direction of District, other than normal contract monitoring provided, however, Service Provider shall possess no authority with respect to any District decision beyond rendition of such information, advice, or recommendations.
8. **ASSIGNMENT.** This is a personal services Agreement between the parties and Service Provider shall not assign or transfer voluntarily or involuntarily any of its rights, duties, or obligations under this Agreement without the express written consent of Executive Director (President/CEO) of District in each instance.
9. **INDEMNIFY, DEFEND, HOLD HARMLESS**
 - a. **Duty to Indemnify, duty to defend and hold harmless.** To the fullest extent provided by law, Service Provider agrees to defend, indemnify and hold harmless the District, its agents, officers or employees, from and against any claim, demand, action, proceeding, suit, liability, damage, cost (including reasonable attorneys' fees) or expense for, including but not limited to, damage to property, the loss or use thereof, or injury or death to any person, including Service Provider's officers, agents, subcontractors, employees, ("Claim"), caused by, arising out of, or related to the performance of services by Service Provider as provided for in this Agreement, or failure to act by Service Provider, its officers, agents, subcontractors and employees. The Service Provider's duty to defend, indemnify, and hold harmless shall not include any Claim arising from the active negligence, sole negligence or willful misconduct of the District, its agents, officers, or employees.
 - b. The Service Provider further agrees that the duty to indemnify, and the duty to defend the District as set forth in 9.a, requires that Service Provider pay all reasonable attorneys' fees and costs District incurs associated with or related to enforcing the indemnification provisions, and

defending any Claim arising from the services of the Service Provider provided for in this Agreement.

- c. The District may, at its own election, conduct its defense, or participate in the defense of any Claim related in any way to this Agreement. If the District chooses at its own election to conduct its own defense, participate in its own defense or obtain independent legal counsel in defense of any Claim arising from the services of Service Provider provided for in this Agreement, Service Provider agrees to pay all reasonable attorneys' fees and all costs incurred by District.

10. **INSURANCE REQUIREMENTS**

- a. Service Provider shall at all times during the term of this Agreement maintain, at its expense, the following minimum levels and types of insurance:

- (1) Commercial General Liability (including, without limitation, Contractual Liability, Personal Injury, Advertising Injury, and Products/Completed Operations) coverages, with coverage at least as broad as Insurance Services Office Commercial General Liability Coverage (occurrence Form CG 0001) with limits no less than one million dollars (\$1,000,000) per Occurrence and two million dollars (\$2,000,000) Aggregate for bodily injury, personal injury and property damage.

- (a) The deductible or self-insured retention on this Commercial General Liability shall not exceed \$5,000 unless District has approved of a higher deductible or self-insured retention in writing.

- (b) The Commercial General Liability policy shall be endorsed to include the District; its agents, officers and employees as

additional insureds in the form as required by the District. An exemplar endorsement is attached (Exhibit B, Certificate of Insurance, attached hereto and incorporated herein).

- (c) The coverage provided to the District, as an additional insured, shall be primary and any insurance or self-insurance maintained by the District shall be excess of the Service Provider's insurance and shall not contribute to it.
 - (d) The Commercial General Liability policy shall be endorsed to include a waiver of transfer of rights of recovery against the District ("Waiver of Subrogation").
- (2) Commercial Automobile Liability (Owned, Scheduled, Non-Owned, or Hired Automobiles) written at least as broad as Insurance Services Office Form Number CA 0001 with limits of no less than one million dollars (\$1,000,000) combined single limit per accident for bodily injury and property damage.
 - (3) Workers' Compensation, statutory limits, is required of the Service Provider and all sub-consultants (or be a qualified self-insured) under the applicable laws and in accordance with "Workers' Compensation and Insurance Act", Division IV of the Labor Code of the State of California and any Acts amendatory thereof. Employer's Liability, in an amount of not less than one million dollars (\$1,000,000) each accident, \$1,000,000 disease policy limit and \$1,000,000 disease each employee. This policy shall be endorsed to include a waiver of subrogation endorsement, where permitted by law.
 - (4) Professional Liability insurance in the amount of \$1,000,000 per claim and \$1,000,000 aggregate.

- (a) At the end of the agreement period, Consultant shall maintain, at its own expense, continued Professional Liability insurance of not less than five (5) years, in an amount no less than the amount required pursuant to this Agreement.
 - (b) Alternately, if the existing Professional Liability is terminated during the above referenced five-year period, Consultant shall maintain at its own expense, "tail" coverage in the same minimum amount as set forth in this paragraph.
 - (c) All coverages under this section shall be effective as of the effective date of this Agreement or provide for a retroactive date of placement that coincides with the effective date of this Agreement.
- (5) Umbrella or Excess Liability insurance with limits no less than one million dollars (\$1,000,000) per occurrence and aggregate. This policy must provide excess insurance over the same terms and conditions required above for the General Liability, Automobile Liability and Employer's Liability policies.
- b. Service Provider shall furnish District with certificates of insurance coverage for all the policies described above upon execution of this Agreement and upon renewal of any of these policies. A Certificate of Insurance in a form acceptable to the District, an exemplar Certificate of Insurance is attached as Exhibit B and made a part hereof, evidencing the existence of the necessary insurance policies and endorsements required shall be kept on file with the District. Except in the event of cancellation for non-payment of premium, in which case notice shall be 10 days, all such policies must be endorsed so that the insurer(s) must notify the District in writing at least 30 days in advance of policy cancellation.

Service Provider shall also provide notice to District prior to cancellation of, or any change in, the stated coverages of insurance.

- c. The Certificate of Insurance must delineate the name of the insurance company affording coverage and the policy number(s) specifically referenced to each type of insurance, either on the face of the certificate or on an attachment thereto. If an addendum setting forth multiple insurance companies or underwriters is attached to the certificate of insurance, the addendum shall indicate the insurance carrier or underwriter who is the lead carrier and the applicable policy number for the CGL coverage.
 - d. Furnishing insurance specified herein by the District will in no way relieve or limit any responsibility or obligation imposed by the Agreement or otherwise on Service Provider or Service Provider's sub-contractors or any tier of Service Provider's sub-contractors. District shall reserve the right to obtain complete copies of any of the insurance policies required herein.
11. **ACCURACY OF SERVICES.** Service Provider shall be responsible for the technical accuracy of its services and documents resulting therefrom and District shall not be responsible for discovering deficiencies therein. Service Provider shall correct such deficiencies without additional compensation. Furthermore, Service Provider expressly agrees to reimburse District for any costs incurred as a result of such deficiencies. Service Provider shall make decisions and carry out its responsibilities hereunder in a timely manner and shall bear all costs incident thereto so as not to delay the District, the project, or any other person related to the project, including the Service Provider or its agents, employees, or subcontractors.
12. **INDEPENDENT CONTRACTOR.** Service Provider and any agent or employee of Service Provider shall act in an independent capacity and not as officers or

employees of District. The District assumes no liability for the Service Provider's actions and performance, nor assumes responsibility for taxes, bonds, payments or other commitments, implied or explicit by or for the Service Provider. Service Provider shall not have authority to act as an agent on behalf of the District unless specifically authorized to do so in writing. Service Provider acknowledges that it is aware that because it is an independent contractor, District is making no deductions from its fee and is not contributing to any fund on its behalf. Service Provider disclaims the right to any fee or benefits except as expressly provided for in this Agreement.

13. **ADVICE OF COUNSEL.** The parties agree that they are aware that they have the right to be advised by counsel with respect to the negotiations, terms and conditions of this Agreement, and that the decision of whether or not to seek the advice of counsel with respect to this Agreement is a decision which is the sole responsibility of each of the parties hereto. This Agreement shall not be construed in favor of or against either party by reason of the extent to which each party participated in the drafting of the Agreement. The formation, interpretation and performance of this Agreement shall be governed by the laws of the State of California.
14. **INDEPENDENT REVIEW.** Each party hereto declares and represents that in entering into this Agreement it has relied and is relying solely upon its own judgment, belief and knowledge of the nature, extent, effect and consequence relating thereto. Each party further declares and represents that this Agreement is being made without reliance upon any statement or representation not contained herein of any other party, or any representative, agent or attorney of any other party.
15. **INTEGRATION AND MODIFICATION.** This Agreement contains the entire Agreement between the parties and supersedes all prior negotiations, discussion, obligations and rights of the parties in respect of each other regarding the subject matter of this Agreement. There is no other written or oral

understanding between the parties. No modifications, amendment or alteration of this Agreement shall be valid unless it is in writing and signed by the parties hereto.

16. **OWNERSHIP OF RECORDS.** Any and all materials and documents, including without limitation drawings, specifications, computations, designs, plans, investigations and reports, prepared by Service Provider pursuant to this Agreement, shall be the property of District from the moment of their preparation and the Service Provider shall deliver such materials and documents to District at the Don L. Nay Port Administration Building (located at 3165 Pacific Highway, San Diego, California 92101) whenever requested to do so by District. However, Service Provider shall have the right to make duplicate copies of such materials and documents for its own file, or other purposes as may be expressly authorized in writing by District. Said materials and documents prepared or acquired by Service Provider pursuant to this Agreement (including any duplicate copies kept by the Service Provider) shall not be shown to any other public or private person or entity, except as authorized by District. Service Provider shall not disclose to any other public or private person or entity any information regarding the activities of District, except as expressly authorized in writing by District.
17. **TERMINATION.** In addition to any other rights and remedies allowed by law, the Executive Director (President/CEO) of District may terminate this Agreement at any time with or without cause by giving thirty (30) days written notice to Service Provider of such termination and specifying the effective date thereof. In that event, all finished or unfinished documents and other materials shall at the option of District be delivered by Service Provider to the Don L. Nay Port Administration Building (located at 3165 Pacific Highway, San Diego, California 92101). Termination of this Agreement by Executive Director (President/CEO) as provided in this paragraph shall release District from any further fee or claim hereunder by Service Provider other than the fee earned for services which were performed prior to termination but not yet paid. Said fee shall be calculated and based on the schedule as provided in this Agreement.

18. **DISPUTE RESOLUTION**

- a. If a dispute arises out of or relates to this Agreement, or the alleged breach thereof, and is not settled by direct negotiation or such other procedures as may be agreed, and if such dispute is not otherwise time barred, the parties agree to first try in good faith to settle the dispute amicably by mediation administered at San Diego, California, by the American Arbitration Association, or by such other provider as the parties may mutually select, prior to initiating any litigation or arbitration. Notice of any such dispute must be filed in writing with the other party within a reasonable time after the dispute has arisen. Any resultant Agreements shall be documented and may be used as the basis for an amendment or directive as appropriate.
- b. If mediation is unsuccessful in settling all disputes that are not otherwise time barred, and if both parties agree, any still unresolved disputes may be resolved by arbitration administered at San Diego, California, by the American Arbitration Association, or by such other provider as the parties may mutually select, provided, however, that the Arbitration Award shall be non-binding and advisory only. Any resultant Agreements shall be documented and may be used as the basis for an amendment or directive as appropriate. On demand of the arbitrator or any party to this Agreement, sub-contractor and all parties bound by this arbitration provision agree to join in and become parties to the arbitration proceeding.
- c. The foregoing mediation and arbitration procedures notwithstanding, all claim filing requirements of the Agreement documents, the California Government Code, and otherwise, shall remain in full force and effect regardless of whether or not such dispute avoidance and resolution procedures have been implemented, and the time periods within which claims are to be filed or presented to the District Clerk as required by said Agreement, Government Code, and otherwise, shall not be waived,

extended or tolled thereby. If a claim is not timely filed or presented, such claim shall be time barred and the above dispute avoidance and resolution procedures, whether or not implemented or then pending, shall likewise be time barred as to such claims.

19. **PAYMENT BY DISTRICT.** Payment by the District pursuant to this Agreement does not represent that the District has made a detailed examination, audit, or arithmetic verification of the documentation submitted for payment by the Service Provider, made an exhaustive inspection to check the quality or quantity of the services performed by the Service Provider, made an examination to ascertain how or for what purpose the Service Provider has used money previously paid on account by the District, or constitute a waiver of claims against the Service Provider by the District. The District may in its sole discretion withhold payments or seek reimbursement from the Service Provider for expenses, miscellaneous charges, or other liabilities or increased costs incurred or anticipated by the District which are the fault of or as result of work performed or negligent conduct by or on behalf of the Service Provider. Upon five (5) day written notice to the Service Provider, the District shall have the right to estimate the amount of expenses, miscellaneous charges, or other liabilities or increased costs and to cause the Service Provider to pay the same; and the amount due the Service Provider under this Agreement or the whole or so much of the money due or to become due to the Service Provider under this Agreement as may be considered reasonably necessary by the District shall be retained by the District until such expenses, miscellaneous charges, or other liabilities or increased costs shall have been corrected or otherwise disposed of by the Service Provider at no expense to the District. If such expenses, miscellaneous charges, or other liabilities or increased costs are not corrected or otherwise disposed of at no expense to the District prior to completion date of the Agreement, the District is authorized to pay for such expenses, miscellaneous charges, or other liabilities or increased costs from the amounts retained as outlined above or to seek reimbursement of same from the Service Provider. It is the express intent of the

parties to this Agreement to protect the District from loss because of conduct by or on behalf of the Service Provider.

20. **COMPLIANCE WITH PREVAILING WAGE LAWS (IF APPLICABLE)**

- a. Service Provider acknowledges and agrees that it is the sole and exclusive responsibility of Service Provider to: (a) ensure that all persons and/or entities (including, but not limited to, Service Provider or Subcontractors) who provide any labor, services, equipment and/or materials (collectively, "Services") in connection with any work shall comply with the requirements of California's and any other prevailing wage laws ("PWL") to the extent such laws are applicable and (b) determine whether any Services are subject to the PWL by obtaining a determination by means that do not involve the District.
- b. Certified Payrolls. Service Provider acknowledges and agrees that it is the sole and exclusive responsibility of the Service Provider to insure that all certified payrolls are provided to the District. Service Provider shall submit certified payrolls to the General Services & Procurement Department, 1400 Tidelands Avenue, National City, California 91950.

21. **SERVICE PROVIDER/CONTRACTOR REGISTRATION PROGRAM (IF APPLICABLE)**

- a. In accordance with the provisions of Labor Code section 1771.1. (a) A contractor or subcontractor shall not be qualified to bid on; be listed in a bid proposal, subject to the requirements of Section 4104 of the Public Contract Code, or engage in the performance of any contract for public work, as defined in this chapter, unless currently registered and qualified to perform public work pursuant to Section 1725.5. It is not a violation of this section for an unregistered contractor to submit a bid that is authorized by Section 7029.1 of the Business and Professions Code or by

Section 10164 or 20103.5 of the Public Contract Code, provided the contractor is registered to perform public work pursuant to Section 1725.5 at the time the contract is awarded.

- b. 2.4.1 No contractor or subcontractor may be listed on a bid proposal for a public works project (submitted on or after March 1, 2015) unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5 [with limited exceptions from this requirement for bid purposes only under Labor Code section 1771.1(a)].
 - c. No contractor or subcontractor may be awarded a contract for public work on a public works project (awarded on or after April 1, 2015) unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5.
 - d. This project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
22. **CAPTIONS.** The captions by which the paragraphs of this Agreement are identified are for convenience only and shall have no effect upon its interpretation.
23. **EXECUTIVE DIRECTOR'S SIGNATURE.** It is an express condition of this Agreement that said Agreement shall not be complete nor effective until signed by either the Executive Director (President/CEO) or Authorized Designee on behalf of the District and by Authorized Representative of the Service Provider.

- a. Submit all correspondence regarding this Agreement to:

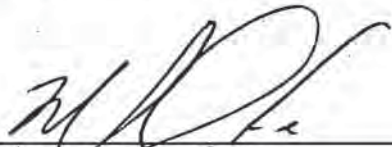
Amy Tigri, Management Analyst
General Services Department
San Diego Unified Port District
P.O. Box 120488
San Diego, CA 92112-0488
Tel. (619) 686-6459
Email: atigri@portofsandiego.org

- b. The Service Provider's Authorized Representative assigned below has the authority to authorize changes to the scope, terms and conditions of this Agreement:

David S. Guaderrama, President
NMS Management, Inc.
155 W. 35th St., Suite A
National City, CA 91950
Tel. (619) 425-0440
Fax (619) 425-2432
Email: nmsmanagement@msn.com

- c. Written notification to the other party shall be provided, in advance, of changes in the name or address of the designated Authorized Representative.

SAN DIEGO UNIFIED PORT DISTRICT



Marcus J. Cromartie
Director, General Services

NMS MANAGEMENT, INC.



David S. Guaderrama
President

Approved as to form and legality:
GENERAL COUNSEL



By: ~~Assistant~~ Deputy

**ATTACHMENT A
SCOPE OF SERVICES
San Diego Unified Port District**

A. General Information

Service Provider shall provide Janitorial Services at the San Diego Unified Port District (District) facilities and properties within the Cities of San Diego, Coronado, National City, Chula Vista, and Imperial Beach.

Service Provider shall provide Janitorial Services for all District needs. Services shall include cleaning of District facilities, common areas and public restrooms.

Unit prices in the Fee Schedule shall include full compensation for all labor, supervision, transportation, materials, equipment, and related incidentals to provide such services, and no other compensation is allowed. Service Provider shall move, cover or protect any structures or equipment that may be damaged during Janitorial Services. Service Provider shall remove from Tidelands all materials, tools, equipment, debris and coverings upon completion of services. Service Provider shall not permit debris and waste material generated from all operations to enter into storm water conveyance system. Service Provider shall maintain site safety and security for public areas at all times.

While working on District property, the Service Provider's employees shall wear uniforms with appropriate company name and logo. Service Provider's vehicles shall be clearly marked with appropriate company name and logo.

B. Safety

Service Provider shall abide by all local, state, federal, Cal/OSHA, OSHA, and District safety codes, policies, and procedures. Service Provider will be responsible for fines incurred if not in compliance with all above regulations. Before the start of work, Service Provider shall post signs and provide barricades to safely protect the public. Service Provider shall remove all signs and barricades at the completion of the service. Service Provider shall follow current Caltrans traffic control guidelines when performing service as applicable. Service Provider shall provide required submittals to the District Representative as listed in the Submittal Section of this Scope of Services.

1. Service Provider shall be responsible for initiating, maintaining, and supervising all safety precautions and programs in connection with the performance of the services provided.
2. Service Provider shall give notices and comply with all applicable laws and regulations of any public body having jurisdiction for the safety of persons or property to protect them from damage, injury or loss, and shall erect and maintain all necessary safeguards for such safety and protection.
3. Material usage shall be accomplished with strict adherence to California Division of Industrial Safety, or other governing regulations, and all manufacturers' warnings and application instructions listed on the Safety Data Sheet and on the product container label.
4. Injury & Illness Prevention Program (IIPP): Service Provider shall prepare and submit to the District's Representative, one (1) copy of their IIPP that addresses all the actions necessary to establish a safe working environment, prior to the commencement of on-site service. It is the Service Provider's responsibility to take all reasonable precautions to ensure the safety of the public and its employees and to comply with all federal, state, and local regulations. It is the Service Provider's responsibility to establish and maintain safe onsite working conditions for the duration of the project.

C. Environmental

1. All activities on District Tidelands are to be compliant with Article 10 (Stormwater Management and Discharge Control) of the Port Code (copy to be provided upon request) and the District's Jurisdictional Runoff Management Program (JRMP). The JRMP identifies best management practices (BMPs) to be implemented and maintained during maintenance activities. Failure to implement the required BMPs or unauthorized discharges to the stormwater conveyance system or the San Diego Bay may result in a citation with or without fines. All work to be completed must comply with District direction related to permitted activities including the following requirements:
 - a. No discharges of any material may enter the storm drain system or San Diego Bay including water, wash water, dust, petroleum products, soil or debris. Service Provider must immediately remove any such material that inadvertently enters the storm drain system and notify District staff.

- b. Adherence to the BMPs listed in JRMP Chapter 6, Table 6-3 for Parks is required.
 - c. Any materials being stored which could release constituents by wind or run-off shall be protected by overhead cover, secondary containment, tarpaulins, or other appropriate methods.
 - d. Best Management Practices (BMPs) must be implemented to prevent water, wash water, and/or debris from being tracked or transported off of the work site.
 - e. Any fuel products, lubricating fluids, grease or other products and/or waste released from Service Provider's vehicles or equipment shall be collected and disposed of immediately in accordance with state, federal, and local laws.
 - f. Service Provider shall ensure that all employees are trained on the nature and implementation of the special provisions outlined above. This training shall include identifying the location of the storm drains on the job site, highlighting the proximity of the bay and the direct connection between the storm drain and the bay, and identifying all BMPs to be implemented to prevent the discharge of pollutants to the storm drain conveyance system or the bay. Within sixty (60) days of commencing work on District property, Service Provider's personnel shall sign a statement attesting to receipt of BMPs and completion of this training, which shall then be provided to the District Representative.
 - g. District Environmental and Land Use Management staff may conduct a storm water inspection at any time to verify that BMPs are properly implemented. Additional BMPs may be required to eliminate or prevent discharges to the storm water conveyance system or the receiving water at no additional cost to the District.
2. Environmentally Preferable Products - In alignment with the District's Green Policy, the District will strive to minimize environmental impacts directly attributable to operations on San Diego Bay and the Tidelands. In alignment with this Policy, the District has established criteria for the procurement of environmentally preferable products.

Accordingly, where practicable and cost effective, Service Provider shall use cleaning and disinfecting products that meet Green Seal certification at all District facilities. All cleaning and power washing products claiming Green Seal certification, shall be required to bear this certification. Products recognized by the Environmental

Protection Agency's (EPA) Safer Detergents Stewardship Initiative or the Design for the Environment Program are not required to be Green Seal certified. More information is available at www.greenseal.org and www.epa.gov/dfe. Germicidal detergents needed to perform services under this Agreement are not required to be Green Seal certified. Service Provider shall only use District approved equipment, materials, and supplies and shall comply with the District's Environmental Sustainability Policy. Accordingly, where practicable and cost effective, Service Provider shall use products that meet Green Seal certification for all services rendered under this Agreement. All products claiming Green Seal certification shall be required to bear this certification. More information is available at www.greenseal.org and www.epa.gov/dfe.

The District may permit the substitution or addition of environmentally preferable products when such products are readily available at a competitive cost and satisfy the District's performance needs. The District may choose to provide any environmentally preferable products for Service Provider's use during services rendered under this Agreement.

D. District Facilities Locations

Service Provider shall provide Janitorial Services at the following District facilities:

1. General Services and Procurement Facility (**GS&P**),
1400 Tidelands Avenue, National City
2. Harbor Police Headquarters (**HPHQ**),
3380 N. Harbor Drive, San Diego
3. Harbor Police Shelter Island (**HPSI**),
1401 Shelter Island Drive, San Diego
4. Harbor Police South Bay Station (**HPSB**),
850 Marina Way, Chula Vista
5. Tenth Avenue Marine Terminal (**TAMT**),
687 Switzer Street, San Diego
6. National City Marine Terminal (**NCMT**),
1400 W. Bay Marine Dr., National City
7. Joint Harbor Operations Center (**JHOC**),
2710 North Harbor Drive, San Diego
8. Administration Building and Annex Facility (**ADM & ANX**),
3165 Pacific Highway, San Diego
9. Public Restroom Facilities (**PRF**)

Area Description and Estimated Measurements is attached as Exhibit D. The quantities and dimensions are estimates only and Service Provider is

wholly responsible for verifying all quantities and dimensions for estimating costs for the services. Any differences between the estimated quantities and those that actually exist are not grounds for an amendment to this Agreement.

E. Execution

- 1. General Cleaning** - Applies to General Services and Procurement Facility, (**GS&P**), Harbor Police Headquarters (**HPHQ**), Harbor Police Shelter Island (**HPSI**), Harbor Police South Bay (**HPSB**), Tenth Avenue Marine Terminal (**TAMT**), National City Marine Terminal (**NCMT**), and Joint Harbor Operations Center (**JHOC**).

a. Daily

i. Office Areas, Stairs, Lobbies and Common Areas

- 1) Empty waste and recycling receptacles, clean waste receptacles, and replace liners.
- 2) Move trash, waste and recycling to a central location.
- 3) Clean all surfaces to ensure they are free of dust, debris, fingerprints, spots and spills.
- 4) Wipe ledges and horizontal surfaces free of dust and debris.
- 5) Clean building entrance glass to be free of streaks, fingerprints, dust and debris.
- 6) Clean interior glass partitions, display cases, mirrors, and interior doors to be free of streaks, fingerprints, dust, and debris.
- 7) Sanitize, wash, and polish drinking fountains, sinks, basins, portable drinking units (water coolers) and fixtures. Use sanitizing wipes every day. Scour the mouthpiece, nozzle and bowl of drinking fountains. Report leaks, clogs or operational deficiencies to District Representative.
- 8) Sweep and damp mop stair landings and steps.
- 9) Maintain areas free of dust, loose dirt, and debris.
- 10) Move and replace furniture, furnishings, and other equipment as necessary to facilitate cleaning.

ii. Floor Areas - Maintain floors to promote longevity and safety.

- 1) Sweep tile floors.
- 2) Wet mop hard tile floors.
- 3) Damp mop resilient tile floors.
- 4) Clean spots and spills on carpeted and tiled floors.
- 5) Vacuum carpeted floors.
- 6) Move and replace furniture, furnishings, and other equipment as necessary to facilitate cleaning.

iii. Entrance Areas - From within entrance to street or parking lot.

- 1) Pick up trash, litter, leaves, and other loose material from outside areas including patio area.
- 2) Sweep outside areas within 10 feet of existing wall.
- 3) At GS&P, sweep and keep free of debris the sidewalk and fixtures within 20 feet of the south office entrance.
- 4) Damp mop entrance areas.
- 5) Clean entrance mats to remain free of dust, loose dirt, and debris.
- 6) Empty waste receptacles.

iv. Restrooms

- 1) Clean commodes, urinals, and lavatories, with a germicidal detergent.
- 2) Remove encrustation, stains, scale, and deposits from fixtures, replace deodorant tablets.
- 3) Sweep floors and clean baseboards.
- 4) Damp mop resilient tile floors with a germicidal detergent.
- 5) Wet-mop ceramic tile floors with a germicidal detergent.
- 6) Flush restroom floor drains with water.
- 7) Restock supplies.
- 8) Empty and clean receptacles and change plastic liners.
- 9) Clean and polish dispensers, mirrors, partitions, doors, vents, shelves, and furniture.

v. Showers

- 1) Clean entire shower area with a germicidal detergent
- 2) Remove encrustation, stains, scale and deposits from fixtures.
- 3) Sweep floors and clean baseboards.
- 4) Empty and clean receptacles and change plastic liners.
- 5) Clean and polish dispensers, partitions, floors, vents, ADA chair and furniture.

vi. Gym Areas – Applies to General Services/Procurement Facility. (GS&P), and Harbor Police Headquarters (HPHQ)

- 1) Clean, polish and disinfect all exercise equipment.
- 2) Wipe down all exercise equipment, handles, bars, vertical and horizontal surfaces, overhead pipes and fans.
- 3) Sweep and mop floors and mats.
- 4) Restock supplies (general purpose cleaner, paper towels, hand sanitizer).
- 5) Clean all mirrors.
- 6) Clean interior ledges

vii. Additional Requirements

- 1) Restore furniture, waste receptacles, and equipment to original positions.
- 2) Report items requiring corrective maintenance to the District Representative.
- 3) Store equipment and leave the storage areas clean and orderly.

b. Weekly

i. Locker Room

- 1) Clean the top of all lockers.

ii. Gym Floor Care (Harbor Police Headquarters)

- 1) See Exhibit F - Sports Impact Maintenance Guide

iii. Elevators

- 1) Vacuum interior of all carpeted elevators.
- 2) Sweep interior of non-carpeted elevators.
- 3) Wipe down interior and exterior panels, buttons, hand rails & doors with sanitizer.

iv. Patio Furniture and Benches

- 1) Wipe down all patio furniture (tables, chairs, loungers, ledges of planter boxes) and benches.

c. Monthly

- i. Scrub restroom floors using a germicidal detergent.
- ii. Refinish resilient restroom floors.
- iii. Clean and dust ceiling and wall fans.
- iv. Wash interior windows.
- v. Spray buff resilient tile.

d. Quarterly

- i. Scrub hard tile floors in lobbies and entranceways.
- ii. Clean lighting fixtures and diffusers.
- iii. Clean window blinds.
- iv. Remove all dirt and stains from walls and cubicle partitions.

e. **Semi-Annual** – To be scheduled by District Representative during non-business hours.

- i. Clean carpet in all common areas.
- ii. Clean vent covers and diffusers.
- iii. Clean baseboards.
- iv. Strip and refinish hard floors.
- v. Wipe the walls, interior sections of panel walls, blinds and fans with disinfecting cleaner to remove dust and air pollutant build-up.

The following semi-annual section applies only to Joint Harbor Operations Center (JHOC):

f. **JHOC Semi-Annual** (February and August of each year of the Agreement period, if operational schedules permit)

- i. Thoroughly vacuum and deep clean walls, equipment, furniture, hoses, wiring, vents and covers, interior sections of panel walls, interior and exterior shelving units and cabinets, and other areas as directed by the District Representative.
- ii. Move and replace furniture, furnishings, and other equipment as necessary to facilitate cleaning.

2. **Restroom Cleaning** – Applies to Joint Harbor Operations Center (JHOC), guard shacks and outside restrooms at Tenth Avenue Marine Terminal (TAMT) and National City Marine Terminal (NCMT)

NOTE: JHOC restroom cleaning schedule:

- o First cleaning shall be scheduled between 8 a.m. – 10 a.m.
- o Second cleaning shall be scheduled between 2 p.m. – 4 p.m.

a. **Twice Daily**

- i. Thoroughly clean and re-stock all restrooms.
- ii. Toilet Bowls and Urinal Fixtures
 - 1) Thoroughly scour toilet bowls and urinal fixtures.
 - 2) Mop, wash, and sanitize inside and outside of toilet bowls and urinals using a detergent.
 - 3) Remove uric buildup in and around urinals.
 - 4) Unclog toilets and urinals.

iii. Washbasins

- 1) Clean using an abrasive cleanser. Do not use chlorine bleach on stainless steel.

iv. Toilet Stalls, Partitions, and Handrails

- 1) Clean and wipe down with a damp cloth.

v. Mirrors

- 1) Clean and polish.

vi. Floors - (Includes entrance area)

- 1) Sweep, clean, and remove loose and foreign matter.
- 2) Wet mop with a detergent in clean water. Stains not removed by wet mopping shall be scrubbed clean using a floor bristle brush. Mop floors dry leaving no puddles, wet or slippery conditions.
- 3) Flush floor drains with fresh water.

vii. Trash Cans

- 1) Empty trash containers and place trash removed from restroom into exterior trashcans or dumpsters.
- 2) Clean trash cans and replace liners.

viii. Toilet Tissue and Dispenser

- 1) Wipe fixture clean.
- 2) Maintain a minimum of three full rolls of toilet tissue in each stall.
- 3) Remove and replace vandalized or unserviceable rolls of tissue.
- 4) Report to District Representative defective locks or toilet paper holders.

ix. Walls and Ceilings

- 1) Report graffiti to the District Representative.
- 2) Remove foreign matter including excrement and dirt from walls and ceilings.
- 3) Wipe walls clean.

x. Trash and Litter

- 1) Pick up and dispose of interior trash/litter and exterior trash/litter within an area 10 feet from exterior wall of the restrooms.

b. **Tri-Weekly** (Monday, Wednesday, and Friday)

i. Stainless Steel Fixtures

1. Polish stainless steel fixtures, sinks, partitions, toilets, handrails, and drinking fountains with a stainless steel cleaner polish such as Sheila Shine, Dymon Stainless Steel Cleaner and Polish, or approved equal. This polish is not required to be Green Seal certified.

3. **Public Parks Restrooms and Drinking Fountains Cleaning, (PRF)** - Applies to public park restrooms within the cities of San Diego, National City, Chula Vista, Coronado, and Imperial Beach. Drinking fountains are located near restrooms, within park areas and along walkways. In the event public restrooms become nonoperational, Service Provider shall be responsible for providing Janitorial Services to portable restroom units.

- a. **Follow 'Twice Daily Restroom' guidelines as outlined above** – the following requirements will be in addition to services outlined above, and shall also be performed twice daily.

i. Toilet Tissue and Dispenser

1. Wipe fixture clean.
2. Maintain a minimum of three full rolls of toilet tissue in each stall.
3. Remove and replace vandalized or unserviceable rolls of tissue.
4. Report to District Representative defective locks or toilet paper holders.

ii. Adjacent Exterior Sidewalks

1. Sweep, pick-up and dispose of any trash and/or debris.

b. **Tri-Weekly** (Monday, Wednesday, and Friday)

i. Stainless Steel Fixtures

1. Polish stainless steel fixtures, sinks, partitions, toilets, handrails, and drinking fountains with a stainless steel cleaner

polish such as Sheila Shine, Dymon Stainless Steel Cleaner and Polish, or approved equal. This polish is not required to be Green Seal certified.

ii. Trash Enclosures

1. Sweep area.
2. Pick-up and dispose of litter/trash/debris.

c. **Weekly (Wednesday)**

iii. Interior Walls and Ceilings

1. Hose down and clean walls and ceilings prior to cleaning, polishing, and restocking restroom.

d. **Tri Daily Seasonal Restroom Cleaning May 1 thru September 30.**

Clean Public Restrooms in manner specified in above Public Parks Restrooms and Drinking Fountains Cleaning, three times daily. Discrepancy reports shall reflect the third cleaning during this season.

4. Administration Building and Annex Facility

Janitorial Services shall be from 6:00 a.m. – 5:00 p.m., Monday through Thursday and every other Friday, except District holidays (Exhibit C – District Holidays). All scheduled services shall be completed by 12:00 p.m. daily. District requires that Service Provider has personnel in the facility from 12:00 p.m. to 5:00 p.m. each day for spot cleaning. At least one staff member at this location must be available by Service Provider provided mobile phone during business hours.

Between the hours of 6:00 a.m. – 8:00 a.m., the following spaces shall be cleaned and ready for service:

.3165 Pacific Highway Parking Lot (in front of building): Pick up trash, litter, leaves, and other loose material.

- | | |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 1st floor | Commissioner's Office, conference rooms, training rooms, Boardroom, restrooms, lobbies and the Port Learning Center in the Annex facility. |
| 2nd floor | BITS Automation lab, restrooms, hallways and the café common area (floors and tables). |

7th floor Executive Office areas and restrooms, hallways and common spaces.

Between the hours of 8:00 a.m. – 12:00 p.m., all other spaces shall be cleaned and ready for service on the 1st, 2nd, 5th, 6th and 7th floors.

Between the hours of 12:00 p.m. – 5:00 p.m., the following spaces shall be cleaned and ready for service:

- Patio spaces
- Second restroom cleaning
- 3rd floor gym space, locker rooms/showers, and restrooms

a. Daily

i. Office Areas - Includes Boardroom, offices, conference rooms, BITS Automation lab, café front area, training rooms, corridors, lobbies and common spaces within the departments.

1. Empty waste and recycling receptacles, clean waste receptacles, and replace liners.
2. Move trash, waste and recycling to a central location.
3. Clean all surfaces to ensure they are free of dust, debris, fingerprints, spots and spills.
4. Wipe ledges and horizontal surfaces free of dust and debris.
5. Clean building exit and entrance glass (including Annex facility) to be free of streaks, fingerprints, dust, and debris.
6. Clean interior glass partitions, display cases, mirrors, and interior doors to be free of streaks, fingerprints, dust, and debris.
7. Sanitize, wash, and polish drinking fountains, sinks, basins, portable drinking units (water coolers) and fixtures. Scour the mouthpiece, nozzle and bowl of drinking fountains. Report leaks, clogs or operational deficiencies to District Representative.
8. Maintain areas free of dust, loose dirt, and debris.
9. Move and replace furniture, furnishings, and other equipment as necessary to facilitate cleaning.

ii. Floor Areas

1. Sweep tile floors.
2. Wet mop hard tile floors.
3. Damp mop resilient tile floors.
4. Clean spots and spills on carpeted and tiled floors.
5. Vacuum carpeted floors per schedule.

6. Dust mop, wet mop using a neutral cleaner, and spot-clean laminate flooring.
 7. Move and replace furniture, furnishings, and other equipment as necessary to facilitate cleaning.
- iii. Exterior Areas - Entrance areas, parking lot and patio spaces.
1. Pick up trash, litter, leaves, and other loose material from patio spaces, 3165 Pacific Highway parking lot, and breezeway areas.
 2. Sweep outside areas (within 10 feet of existing wall).
 3. Damp mop entrance areas.
 4. Clean entrance mats to remain free of dust, loose dirt, and debris.
 5. Empty and replace liner in outside waste receptacles.
- iv. Restrooms
1. Clean commodes, urinals, and lavatories with a germicidal detergent.
 2. Remove encrustation, stains, scale and deposits from fixtures.
 3. Replace urinal deodorant tablets as necessary.
 4. Sweep floors and clean baseboards.
 5. Wet-mop tile floors with a germicidal detergent.
 6. Flush restroom floor drains with water.
 7. Restock supplies as necessary.
 8. Empty and clean receptacles and change plastic liners.
 9. Clean and polish dispensers, mirrors, partitions/dividers, handrails, vanities, doors, vents, shelves and furniture.
- v. Showers
1. Clean entire shower areas with a germicidal detergent.
 2. Remove encrustation, stains, scale, and deposits from fixtures.
 3. Sweep floors and clean baseboards.
 4. Wet mop ceramic tile floors with a germicidal detergent.
 5. Clean and polish dispensers, partitions, floors, vents, ADA chair and furniture.
- vi. Additional Requirements
1. Restore furniture, waste receptacles, and equipment to original positions.
 2. Report items requiring corrective maintenance to the District Representative.
 3. Store equipment and leave the storage areas clean and orderly.

b. Daily - Second Cleaning (shall commence after 1:00 p.m.)

i. Restrooms and showers as outlined in Daily section above

ii. Patios

1. Pick up trash, litter, leaves, and other loose material from outside spaces.
2. Sweep patio area.
3. Clean entrance mats.
4. Empty and clean waste receptacles and replace liners.
5. Move trash and waste to a central location (dumpsters).
6. Clean furniture, counters, cabinets and umbrellas.
7. Clean ledges and horizontal surfaces.
8. Sanitize, wash and polish drinking fountains, sinks, basins, portable drinking units (water coolers) and fixtures. Use sanitizing wipes every day.

iii. Gym Space

1. Clean, polish and disinfect all exercise equipment.
2. Wipe down all exercise equipment, handles, bars, vertical and horizontal surfaces, overhead pipes and fans.
3. Sweep and mop floors and mats.
4. Restock supplies (general purpose cleaner, paper towels, hand sanitizer).
5. Clean mirrors.
6. Clean interior window and ledge.
7. Ceiling fans – clean and dust all fans.

c. Weekly

i. Locker rooms

1. Clean the top of all lockers.

ii. Elevators

1. Vacuum interior of all carpeted elevators.
2. Sweep interior of non-carpeted elevators.
3. Wipe down interior and exterior panels, buttons, hand rails & doors with sanitizer.

iii. General Floor Care

1. Damp or wet mop entrance spaces.
2. Three (3) times per week, clean 1st floor laminate as follows:
 - a. Tuesday, Wednesday, Thursday, dust mop
 - b. Tuesday, Wednesday, Thursday, wet mop using a neutral cleaner
 - c. 1x daily touch up during the day, by wet mopping and removing tracked in dirt, marks, foot prints, spots and spills
3. Vacuum department carpet floors (see below). If day is on an observed holiday, (See Exhibit C), vacuum the next business day.
 - a. Floors 1 & 7 - Mondays
 - b. Floors 2 & 3 - Tuesdays
 - c. Floor 5 - Wednesdays
 - d. Floor 6 - Thursdays

iv. Gym – General Floor Care

1. See Exhibit F - Sports Impact Maintenance guide

d. Monthly

- i. Scrub restroom floors using a germicidal detergent.
- ii. Refinish resilient restroom floors.
- iii. Clean and dust ceiling and wall fans.
- iv. Wash interior windows.
- v. Spray and buff resilient tile - to be scheduled by the District Representative during non-business hours.

e. Monthly - 4th Floor

- i. Empty and clean waste receptacles, and replace liners.
- ii. Move trash, waste and recycling to a central location.
- iii. Clean furniture, counters, and cabinets
- iv. Clean ledges and horizontal surfaces
- v. Sweep and mop floor.
- vi. Clean vent covers and diffusers.
- vii. Clean outside basement entry stairwells, sweep and mop.

f. Quarterly

- i. Scrub hard tile floors in lobbies and entranceways.
- ii. Clean lighting fixtures and diffusers.
- iii. Clean window blinds.

g. Semi-Annual - To be scheduled by District Representative during non-business hours.

- i. Clean carpet in all common areas.
- ii. Clean vent covers and diffusers.
- iii. Clean baseboards.
- iv. Wipe the walls, interior sections of panel walls, blinds and installed air circulating fans with disinfecting cleaner to remove dust and air pollutant build-up.

5. Service and Response Time

Service Provider shall provide a single point of contact to respond to service calls. Service Provider's point of contact shall have authority to dispatch staff to meet the following response times:

- a. **Scheduled Services** All scheduled services shall be performed as indicated in Exhibit E - Cleaning Frequencies and Time Schedule and as directed by the District Representative. Service Provider shall have an answering service, cell phone, or office personnel available to receive service calls. Scheduled Janitorial Services include the cleaning of offices, lunchrooms, conference rooms, Board rooms, computer lab, training rooms, exercise rooms, locker rooms, shower stalls, break spaces, outside patio areas, interior of elevators, entrance ways, lobbies, corridors, hallways, storage spaces, stairways, and other common spaces, facility and public restrooms and drinking fountains located throughout District properties. Furniture, furnishings, and other equipment shall be moved and replaced to facilitate cleaning operations.
- b. **Task Authorization – As Needed Janitorial Services** – As Needed Janitorial Services shall only be undertaken by the Service Provider upon issuance of a Task Authorization for said services. The Service Provider shall not perform services until the District Representative provides a written Task Authorization specifically indicating the scope and negotiated cost for the as needed services. A Task Authorization shall not be considered effective until the form has been signed by the District. The District does not guarantee a minimum or total amount of as needed services. Service Provider shall be available to provide services within 24 hours of receiving a Task Authorization. When notified by the District Representative, Service Provider shall acknowledge a call for as needed services within one (1) hour after notification. Service Provider shall have an answering service, cell phone, or pager available at all times to receive a service request for as needed services. As Needed Janitorial Services shall have a guaranteed minimum of not less than two (2) hours.

- c. **Holiday and Weekend** – Services may be required on holidays (Exhibit C – District Holidays) or weekends as directed by the District Representative.
- d. **Urgent Service Calls** - When notified by the District Representative, Duty Maintenance Supervisor or Maintenance Planning Supervisor, Service Provider shall acknowledge urgent service calls within one (1) hour. Service Provider shall provide services onsite within four (4) hours, 24 hours a day, seven (7) days a week, including holidays. Service Provider shall have an answering service or cell phone available at all times to receive urgent requests. Service Provider shall provide services in accordance with direction received from the District Representative, Duty Maintenance Supervisor or Maintenance Planning Supervisor.
- e. **Potentially Hazardous Material Response** - Service Provider may be required to respond to cleaning potentially hazardous material (i.e. human waste, fecal matter, urine, and/or vomit) on various District properties.
- f. **Rework** - District Representative shall inspect the quality of work and if required, Service Provider shall correct the work deficiencies at no additional cost to the District. Service Provider shall acknowledge call back within 24 hours after notification of work deficiencies from District Representative.

F. Submittals

- 1. **Safety Data Sheets (SDS)** - Service Provider shall furnish three (3) copies of the SDS for all chemicals used on District properties.
- 2. **Injury and Illness Prevention Program (IIPP)** - Service Provider shall provide one (1) copy of the IIPP that addresses all the actions necessary to establish a safe working environment.
- 3. Service Provider shall submit to the District Representative a list of employees that will require a Port badge under this Agreement. Service Provider will update District Representative of any changes to this list in a timely manner.

G. Security Background Check and Badging

The District may require Service Provider's personnel to pass a security background check and wear a badge while on District property. Service Provider's personnel who do not initially pass the security check, or who subsequently have their security clearance withdrawn for any reason, shall not service in support of this Agreement.

The District reserves the right to limit the number of employees for security background check and badging. Upon request, Service Provider shall submit to the District Representative within a minimum of seventy-two (72) hours a list of employees with security and badging clearance and maintain an updated list. Service Provider shall return all badges of terminated or terminating employees within seventy-two (72) hours of notice.

Service Provider shall comply with all local, state, federal, and District codes, policies and procedures. Service Provider shall abide by all security requirements incidental to the service or made necessary by its operation.

Transportation Workers Identification Credential (TWIC) If applicable, each Service Provider's personnel that render services on secure areas of District facilities must obtain and present a TWIC for entry to secure areas at: Tenth Avenue Marine Terminal, National City Marine Terminal, B Street Pier and Broadway Pier facilities.

An individual must provide biographic and biometric information such as fingerprints, sit for a digital photograph and successfully pass a security threat assessment conducted by the US Department of Homeland Security, Transportation Security Administration.

Service Provider shall pay all fees and costs incurred for and by the security requirements including TWIC. Service Provider shall not be entitled to reimbursement from the District for said fees and costs.

Additional information pertaining to the TWIC requirement is also available in the US Department of Homeland Security, Transportation Security Administration website, www.tsa.gov/twic.

H. Licensing and Certification

Service Provider shall furnish a copy of any license or certification necessary or related to the performance of services under this Agreement.

I. Materials, Equipment, Incidentals and Supplies

Service Provider shall provide all necessary equipment, materials, and supplies including chemical cleaning agents, waxes, polishes, sanitary napkin disposable bags, plastic trash liners, shower curtains (replace in kind annually and at request of District Representative), paper towels, 2 ply toilet paper, flushable toilet seat covers, soap, hand lotion, metered air-fresheners, hand sanitizer, disinfecting wipes, urinal screens, and disposable urinal floor mats as necessary

to stock and maintain the specified facilities in a clean and sanitary condition. The equipment shall include silent, commercial grade vacuum cleaners. Materials and supplies shall comply with the District's Environmental Sustainability Policy.

Additionally, where practicable and cost effective, all janitorial paper products for which an alternative product made with recycled content is available are required to be made with at least 30% post-consumer recycled content. A watermark or logo must be displayed on the package indicating the recycled content on all paper products.

The District may permit the substitution or addition of environmentally preferable products when such products are readily available at a competitive cost and satisfy the District's performance needs. The District may choose to provide any environmentally preferable products for Service Provider's use during services rendered under this Agreement.

Service Provider shall maintain a 10-day stock of restroom supplies. Service Provider shall label, store and use equipment, material and supplies in accordance with all applicable Safety Data Sheets (SDS). Service Provider shall properly operate and maintain equipment and shall ensure stored equipment is clean and odor free. Service Provider shall mark all equipment, material, and supplies with the Service Provider's company name or logo. If available, the District Representative will designate a lockable storage area for the Service Provider to store material, equipment, and supplies.

Service Provider is solely responsible for the safe storage of equipment and supplies. The District is not responsible for any of the Service Provider's property that is stored in a District-provided storage locker.

The District will provide power and water for the Service Provider to perform Janitorial Services as specified in this Agreement.

J. Standards and Supervision

It is the intent of the District that the facilities included in this Agreement be maintained at a high standard of cleanliness: free of dust, dirt, and other foreign material and maintained in a sanitary and safe condition. Cleaning frequencies set forth are meant to be minimum guidelines. They are not to be construed as complete. All items not specifically included, but found to be necessary to properly clean the facility, shall be included and performed by the Service Provider.

Service Provider shall provide a supervisor for no less than one (1) hour of supervision for every four (4) hours of labor performed under this Agreement. A

working supervisor does not fulfill this requirement. This requirement is not optional and non-compliance may be cause for termination of this Agreement.

K. Inspection/Reports/Logs/Schedules

1. Service Provider shall acknowledge receipt of District keys on a memorandum receipt form furnished by District Representative. All such keys shall remain the property of District and shall be promptly returned to the District Representative or his/her designated representative at the termination of this Agreement. Service Provider shall provide a monthly key inventory report to the District Representative. A duplicate District furnished replacement key cost shall be deducted from Service Provider's monthly invoice at a rate of \$25.00 per key.
2. A daily "Work Sign-in/Sign-out" log shall be provided at all specified locations. Service Provider's employees shall sign-in and sign-out on each workday. All public restroom logs shall be readily available at any time the District Representative makes a request.
3. Service Provider shall provide a detailed work schedule at the commencement of the Agreement. This schedule provides daily, weekly, monthly, quarterly, and semi-annual plan of work to be performed by Service Provider. Service Provider shall provide a detailed work schedule for all public restroom cleaning service for seasonal and non-seasonal service.
4. Service Provider shall provide for an on-going comprehensive self-inspection program. Service Provider's inspection program shall ensure that Janitorial Services are adequate and that all work complies with the requirements of this Agreement. The District Representative may request copies of the Service Provider's inspection reports. The District Representative shall schedule as needed on-site meetings with the Service Provider to review the Service Provider's self-inspection reports and discuss any performance issues.
5. Service Provider shall immediately notify the District Representative or Duty Supervisor at (619) 571-6909 of damages, defects, leaks, power outages, graffiti or any other problems with District properties that require immediate corrective action.
6. Service Provider shall utilize CleanTelligent Software as their primary method of inspection, and shall provide District Representative with access to the system. Pictures shall be provided to document deficiencies except in areas where confidential information prevents the use of photography. All deficiencies shall be resolved within 24 hours of notification.

**ATTACHMENT B
COMPENSATION & INVOICING
San Diego Unified Port District**

1. COMPENSATION

- a. For the satisfactory performance and completion of the services under this Agreement, District shall pay Service Provider compensation as set forth hereunder.

- (1) Service Provider shall be compensated and reimbursed by District on the basis of invoices submitted each month for services performed during the preceding month. Each invoice shall include:

Date work performed;
Description of the work performed.

- (2) Services shall be invoiced in accordance with the following fee schedule:

TERM 1 (7/1/16-6/30/17)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 12	\$26,220.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 12	\$2,591.88
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,059.01	X 12	\$36,708.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$134.99	X 12	\$1,619.88
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$134.99	X 2	\$269.98

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 12	\$764.75
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 12	\$109.25
C.	Periodic Cleaning Monthly Rate	\$40.50	X 12	\$40.50
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$107.99

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning Monthly Rate	\$13.50	X 12	\$162.00
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 12	\$19,009.56
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 12	\$3,933.00
C.	Periodic Cleaning Monthly Rate	\$161.99	X 12	\$1,943.88
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 12	\$2,202.48
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 12	\$1,651.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 12	\$3,164.04
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 12	\$655.56
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 12	\$324.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 12	\$4,404.96
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 12	\$943.92

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 12	\$129.60
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/Monthly Rate	\$367.08	X 12	\$4,404.96

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 12	\$110,124.48
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 12	\$7,866.00
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 12	\$1,311.00
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 3	\$63,533.34

9. ADMINISTRATION & ANNEX FACILITY (ADM & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 12	\$117,990.48
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 12	\$20,976.12
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 12	\$12,959.28
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM ONE: \$478,476.06

10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$23.88	HR	\$12,000.00

TOTAL AMOUNT FOR TERM ONE	\$490,476.06
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TERM 2 (7/1/17-6/30/18)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 12	\$26,220.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 12	\$2,591.88
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
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3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 12	\$9,177.00
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 12	\$1,311.00
C.	Periodic Cleaning Monthly Rate	\$40.50	X 12	\$486.00
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
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E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
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F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 12	\$4,404.96
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7. JOINT HARBOR OPERATION CENTER (JHOC)

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D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/ Monthly Rate	\$367.08	X 12	\$4,404.96

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 12	\$110,124.48
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 12	\$7,866.00
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 12	\$1,311.00
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 5	\$105,888.90

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 12	\$117,990.48
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 12	\$20,976.12
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 12	\$12,959.28
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM TWO: \$520,831.62

10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$23.88	HR	\$12,000.00

TOTAL AMOUNT FOR TERM TWO	\$532,861.62
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TERM 3 (7/1/18-6/30/19)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,120.19	X 12	\$37,442.28
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$137.69	X 12	\$1,652.28
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$137.69	X 2	\$275.38

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM THREE: \$466,444.16**10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00**

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$24.36	HR	\$12,000.00

TOTAL AMOUNT FOR TERM THREE	\$478,444.16
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OPTIONAL- TERM 4 (7/1/19-6/30/20)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,120.19	X 12	\$37,442.28
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$137.69	X 12	\$1,652.28
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$137.69	X 2	\$275.38

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FOUR: \$466,444.16

10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$24.36	HR	\$12,000.00

TOTAL AMOUNT FOR TERM FOUR	\$478,444.16
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OPTIONAL- TERM 5 (7/1/20-6/30/21)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,120.19	X 12	\$37,442.28
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$137.69	X 12	\$1,652.28
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$137.69	X 2	\$275.38

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FIVE: \$466,444.16

10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$24.36	HR	\$12,000.00

TOTAL AMOUNT FOR TERM FIVE	\$478,444.16
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Term	Scheduled Services	Additional Services	Total
1	\$478,476.06	\$12,000.00	\$490,476.06
2	\$520,831.62	\$12,000.00	\$532,831.62
3	\$466,444.16	\$12,000.00	\$478,444.16
Three Year Total	\$1,465,751.84	\$36,000.00	\$1,501,751.84
4 (Option Year 1)	\$466,444.16	\$12,000.00	\$478,444.16
5 (Option Year 2)	\$466,444.16	\$12,000.00	\$478,444.16
Total	\$2,398,640.16	\$60,000.00	\$2,458,640.16

2. INVOICING

- a. **Payment Documentation.** As a prerequisite to payment for services, Service Provider shall invoice District for services performed and for reimbursable expenses authorized by this Agreement, accompanied by such records, receipts and forms as required.
- b. Service Provider shall include the following information on each invoice submitted for payment by District, in addition to the information required in Section 1, above:

- 1) Agreement No. 62-2016RH
- 2) If applicable, the Task Authorization(s) (TA) number being charged.
- 3) The following certification phrase, with printed name, title and signature of Service Provider's project manager or designated representative:

"I certify under penalty of perjury that the above statement is just and correct according to the terms of Document No. 64943, and that payment has not been received."

- 4) Dates of service provided
 - 5) Date of invoice
 - 6) A unique invoice number
- c. District shall, at its discretion, return to Service Provider, without payment, any invoice, which has been submitted without the above information and certification phrase.
 - d. Invoices shall be mailed to the attention of:

General Services Department
Attn: Invoice Processing Center
1400 Tidelands Avenue

National City, CA 91950

- e. Should District contest any portion of an invoice, that portion shall be held for resolution, but the uncontested balance shall be processed for payment. District may, at any time, conduct an audit of any and all records kept by Service Provider for the Services. Any overpayment discovered in such an audit may be charged against the Service Provider's future invoices and any retention funds.
 - f. Service Provider shall submit all invoices within thirty (30) days of completion of work represented by the request and within sixty (60) days of incurring costs to be reimbursed under the Agreement. Payment will be made to Service Provider within thirty (30) days after receipt by District of a proper invoice.
- 1) All invoice error issues must be resolved within one billing cycle. Charges that are brought to District's attention after (30) days may be denied at no risk to the District.

EXHIBIT A **TASK AUTHORIZATION FORM** **San Diego Unified Port District**



(DEPARTMENT NAME)

*San Diego Unified Port District
P.O. Box 120488
San Diego, CA 92112-0488
(619) 686-____
Fax (619) 686-____*

TASK AUTHORIZATION NO. _

(Date)

(Name)

(Title)

(Name of Company)

(Address)

(City, State, Zip)

Email:

Subject: Task Authorization for Agreement No. __ - 20__
(Agreement Title)

You are authorized to proceed with the work described in this correspondence, in an amount not to exceed \$_____. This Task Authorization is in accordance with the terms of the subject agreement. **Please cite TA #_** on invoice(s) for this Task.

TASK DESCRIPTION

1.	Requestor:		4.	WBS or IO/ Cost Center:	
2.	Date of Request:		5.	Task Start Date:	
3.	Task Budget:	\$	6.	Task End Date:	
7.	Task Title:				

8. **Scope of Services.**

9. Contractor Staffing (If applicable)

Name	Classification	Hours
	Staff as needed per Agreement rates	

10. List of Sub-Contractors (If applicable)

N/A

11. Please acknowledge acceptance of this Task Authorization by signing below and returning via mail to _____, Contracts Administrator, at the address above.

APPROVALS

Service Provider:

Signature: _____

Name: _____

Title: _____

Firm: _____

Date: _____

Project Manager:

Signature: _____

Name: _____

Title: Project Manager

Date: _____

Manager:

Signature: _____

Name: _____

Title: Manager

Date: _____

Director/Chief Engineer:

Signature: _____

Name: _____

Title: Director/Chief Engineer

Date: _____

EXHIBIT B **CERTIFICATE OF INSURANCE** **San Diego Unified Port District**

By signing this form, the authorized agent or broker **certifies** the following:

- (1) The Policy or Policies described below have been issued by the noted Insurer(s) [Insurance Company(ies)] to the Insured and is (are) in force at this time.
- (2) As required in the Insured's agreement(s) with the District, the policies include, or have been endorsed to include, the coverages or conditions of coverage **noted on page 2 of this certificate**.
- (3) Signed copies of **all** endorsements issued to effect require coverages or conditions of coverage are attached to this certificate.

Return this form to:

San Diego Unified Port District
c/o Ebix BPO
P.O. Box 12010-3
Hemet, CA 92546-8010 –OR–
Email: sdupd@prod.certificatesnow.com
Fax: 1-866-866-6516

Name and Address of Insured (Consultant)			SDUPD Agreement Number: _____ This certificate applies to all operations of named insureds on District property in connection with all agreements between the District and Insured.	
CO LTR	TYPE OF INSURANCE	POLICY NO.	DATES	LIMITS
	Commercial General Liability <input type="checkbox"/> Occurrence Form <input type="checkbox"/> Claims-made Form Retro Date _____ <input type="checkbox"/> Liquor Liability Deductible/SIR: \$ _____		Inception Date: _____ Expiration Date: _____	Each Occurrence: \$ _____ General Aggregate: \$ _____
	Commercial Automobile Liability <input type="checkbox"/> All Autos <input type="checkbox"/> Owned Autos <input type="checkbox"/> Non-Owned & Hired Autos		Inception Date: _____ Expiration Date: _____	Each Occurrence: \$ _____
	Workers' Compensation – Statutory Employer's Liability		Inception Date: _____ Expiration Date: _____	E.L. Each Accident \$ _____ E.L. Disease Each Employee \$ _____ E.L. Disease Policy Limit \$ _____
	Excess/Umbrella Liability		Inception Date: _____ Expiration Date: _____	Each Occurrence: \$ _____ General Aggregate: \$ _____
CO LTR	COMPANIES AFFORDING COVERAGE		A. M. BEST RATING	
A				
B				
C				
D				
A. M. Best Financial Ratings of Insurance Companies Affording Coverage Must be A- VII or better unless approved in writing by the District.				
Name and Address of Authorized Agent(s) or Broker(s)			Phone Numbers	
			Toll Free: _____ Fax Number: _____	
			E-mail Address: _____	
			Signature of Authorized Agent(s) or Broker(s)	
			Date: _____	

SAN DIEGO UNIFIED PORT DISTRICT
REQUIRED INSURANCE ENDORSEMENT

<u>ENDORSEMENT NO.</u>	<u>EFFECTIVE DATE</u>	<u>POLICY NO.</u>
NAMED INSURED:		
GENERAL DESCRIPTION OF AGREEMENT(S) AND/OR ACTIVITY(IES): All written agreements, contracts and leases with the San Diego Unified Port District and any and all activities or work performed on district premises		

Notwithstanding any inconsistent statement in the policy to which this endorsement is attached or in any endorsement now or hereafter attached thereto, it is agreed as follows:

1. The San Diego Unified Port District, its officers, agents, and employees are additional insureds in relation to those operations, uses, occupations, acts, and activities described generally above, including activities of the named insured, its officers, agents, employees or invitees, or activities performed on behalf of the named insured.
2. Insurance under the policy(ies) listed on this endorsement is primary and no other insurance or self-insured retention carried by the San Diego Unified Port District will be called upon to contribute to a loss covered by insurance for the named insured.
3. This endorsement shall include a waiver of transfer of rights of recovery against the San Diego Unified Port District ("Waiver of Subrogation").
4. The policy(ies) listed on this endorsement will apply separately to each insured against whom claim is made or suit is brought except with respect to the limits of the insurer's liability.
5. As respects the policy(ies) listed on this endorsement, with the exception of cancellation due to nonpayment of premium, thirty (30) days written notice by certified mail, return receipt requested, will be given to the San Diego Unified Port District prior to the effective date of cancellation. In the event of cancellation due to nonpayment of premium, ten (10) days written notice shall be given.

Except as stated above, and not in conflict with this endorsement, nothing contained herein shall be held to waive, alter or extend any of the limits, agreements or exclusions of the policy(ies) to which this endorsement applies.

(NAME OF INSURANCE COMPANY)

(SIGNATURE OF INSURANCE COMPANY AUTHORIZED REPRESENTATIVE)

MAIL THIS ENDORSEMENT AND NOTICES OF CANCELLATION:

San Diego Unified Port District
 c/o Ebix BPO
 P.O. Box 12010-3
 Hemet, CA 92546-8010 – OR –
 Email to: sdupd@prod.certificatesnow.com
 Fax: 1-866-866-6516

**EXHIBIT C
DISTRICT HOLIDAYS
San Diego Unified Port District**

FEDERAL HOLIDAYS

January	New Year's Day
January	Martin Luther King Jr. Day
February	President's Day
May	Memorial Day
July	Independence Day
September	Labor Day
October	Columbus Day
November	Veterans Day
November	Thanksgiving Day
December	Christmas Day

DISTRICT HOLIDAYS

January	New Year's Day
January	Martin Luther King Jr. Day
February	President's Day
March	Cesar Chavez Day
May	Memorial Day
July	Independence Day
September	Labor Day
November	Veterans Day
November	Thanksgiving Day
November	Friday After Thanksgiving
December	Christmas Eve
December	Christmas Day
December	New Year's Eve

EXHIBIT D
AREA DESCRIPTION AND ESTIMATED MEASUREMENTS
San Diego Unified Port District

ADMINISTRATION & ANNEX FACILITY 3165 PACIFIC HIGHWAY, SAN DIEGO, CA 92101

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Basement Floor Plan				
Elevator Lobby	143	SF	Concrete	Lobby
Hall	1,424	SF	Concrete	Hall
Room #B04	568	SF	Concrete	Office
Room #B05 (Women's Restroom)	218	SF	Ceramic/Terrazzo	Restroom
Room #B08 (Men's Restroom)	327	SF	Ceramic/Terrazzo	Restroom
Room #B09	53	SF	Concrete	Janitor Closet
Room #B11	568	SF	Concrete	Office
Room #B15	890	SF	Concrete	Office
Room #B17	313	SF	Concrete	Office
Room #B18	174	SF	Concrete	Office
Room #B19	403	SF	Concrete	Office
Stair #B	135	SF	Concrete/ Resilient Floor	
TOTAL AREA	5,216	SF		

ADMINISTRATION FACILITY

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
First Floor Plan				
Elevator Lobby	906	SF	Laminate Floor	Lobby
Lobby (Front)	1,281	SF	Laminate Floor	Lobby
Corridors	688	SF	Laminate Floor	Corridors
Lobby (Rear)	735	SF	Laminate Floor	Lobby
Room #106 (Women's Restroom)	709	SF	Ceramic/Terrazzo	Restroom
Room #108	67	SF	Resilient Floor	Janitor Closet
Room #110 (Men's Restroom)	555	SF	Ceramic/Terrazzo	Restroom
Corridors (Annex)	481	SF	Laminate Floor	Corridors
Room #150	410	SF	Carpet	Open Office
Hallway	66	SF	Laminate Floor	Hallway-1
Room #151	100	SF	Carpet	Office
Room #152	120	SF	Carpet	Office
Room #153	115	SF	Carpet	Office
Room #154	95	SF	Carpet	Office
Room #160	1,273	SF	Carpet	Training
Room #162 (Women's Restroom)	180	SF	Ceramic	Restroom
Room #161 (Men's Restroom)	120	SF	Ceramic	Restroom
Hallway	66	SF	Laminate Floor	Hallway-2
Room #176	485	SF	Carpet	VIP Conference

				Room
Room #175	398	SF	Carpet	Conference Room #5
Room #174	415	SF	Carpet	Conference Room #4
Room #173	414	SF	Carpet	Conference Room #3
Room #172	477	SF	Carpet	Conference Room #2
Room #171	438	SF	Carpet	Conference Room #1
Hallway	136	SF	Laminate Floor	Hallway-3
Vestibule	235	SF	Concrete	Main Entry
Room #121	328	SF	Carpet	Conference Room
Room #123	825	SF	Carpet	Open Office
Room #122	126	SF	Carpet	Office
Room #126	144	SF	Carpet	Office
Room #128	141	SF	Carpet	Office
Hallway	77	SF	Laminate Floor	Hallway-5
Room #124	274	SF	Carpet	Office
Room #125	271	SF	Carpet	Office
Room #130	100	SF	Vinyl	Counter Mail Room
Room #132	390	SF	Vinyl	Print Shop
Room #131	1,140	SF	Vinyl	Mail Room
Room #141	123	SF	Carpet	Media
Hallway	88	SF	Carpet	Hallway-5
Commissioners Space	422	SF	Carpet	Commissioners
Room #140	1,768	SF	Carpet	Board Room
Room #144	289	SF	Carpet	Commissioners Offices
Room #145	137	SF	Carpet	Commissioner Office (Chair)
ELUM Offices	905	SF	Carpet	Offices, hallway and common area
Room #146 (Men's Restroom)	99	SF	Ceramic	Restroom
Room #147 (Women's Restroom)	87	SF	Ceramic	Restroom
Room #148	16	SF	Carpet	Closet
Hallway	257	SF	Laminate Floor	Hallway-6
Stair #1		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	18,972	SF		

ANNEX FACILITY

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Annex Floor Plan				
Lobby		SF	Ceramic	Lobby
Room #A101		SF	Carpet	Conference Room #1
Room #A102		SF	Ceramic	Kitchen
Women's Restroom		SF	Ceramic	Restroom
Men's Restroom		SF	Ceramic	Restroom
Room #A105		SF	Carpet	Conference Room
Lobby		SF	Ceramic	Lobby
Room #A107		SF	Carpet	Office
Room #A108		SF	Carpet	Open Office
Room #A109		SF	Carpet	Office
Room #A110		SF	Carpet	Office
Room #A114		SF	Carpet	Open Office
Room #A115		SF	Carpet	Office
Room #A116		SF	Hard Floor	Office
Room #A117		SF	Carpet	Office
Room #A118		SF	Carpet	Office
Room #A119		SF	Carpet	Office
Room #A120		SF	Carpet	Cubicle
Room #A121		SF	Carpet	Cubicle
Room #A122		SF	Carpet	Cubicle
Room #A123		SF	Carpet	Cubicle
Room #A124		SF	Carpet	Cubicle
Room #A125		SF	Carpet	Cubicle
Room #A126		SF	Carpet	Corridor
Room #A127		SF	Carpet	Open Office
Lobby		SF	Carpet	Lobby
Room #A131		SF	Carpet	Office
Room #A132		SF	Carpet	Office
Room #A133		SF	Carpet	Office
Room #A134		SF	Carpet	Office
Room #A135		SF	Carpet	Office
Room #A136		SF	Carpet	Kitchen
Room #A137		SF	Carpet	Corridor
Room #A138		SF	Carpet	Corridor
Room #A139		SF	Carpet	Corridor
Room #A140		SF	Carpet	Training Room
Room #A142		SF	Carpet	Office
TOTAL AREA	13,327	SF		

ADMINISTRATION FACILITY

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Second Floor Plan				
Elevator Lobby	345	SF	Carpet	Lobby
Corridors	355	SF	Carpet	Corridors
Corridors	425	SF	Carpet	Corridors
Lunch Room	856	SF	Epoxy	Coast Café
Lobby (Rear)	508	SF	Carpet/Epoxy	Lobby
Room #206 (Women's Restroom)	206	SF	Ceramic/Terrazzo	Restroom
Room #208	67	SF	Concrete	Janitor Closet
Room #210 (Men's Restroom)	242	SF	Terrazzo	Restroom
Hallway	68	SF	Carpet	Hallway-1
Room #214 (Men's Restroom)	46	SF	Ceramic	Restroom
Room #215 (Women's Restroom)	48	SF	Ceramic	Restroom
Room #216	116	SF	Carpet	Office
Room #217	224	SF	Carpet	Office
Room #218	129	SF	Carpet	Kitchen
Room #219	121	SF	Carpet	Office
Room #220	128	SF	Carpet	Office
Room #221	127	SF	Carpet	Office
Room #222	146	SF	Carpet	Office
Room #223	149	SF	Carpet	Office
Room #224	842	SF	Carpet	Open Office
Room #225	348	SF	Carpet	Conference Room
Room #226	165	SF	Carpet	Office
Room #227	121	SF	Carpet	Office
Room #228	96	SF	Carpet	Office
Room #229	165	SF	Carpet	Office
Room #230	177	SF	Carpet	Office
Room #231	283	SF	Carpet	Office
Room #232	139	SF	Carpet	Office
Room #233	139	SF	Carpet	Office
Room #234	132	SF	Carpet	Office
Room #235	145	SF	Carpet	Office
Room #236	128	SF	Carpet	Office
Room #237	195	SF	Carpet	Office
Room #238	190	SF	Carpet	Office
Room #240	176	SF	Carpet	Office
Room #241	934	SF	Carpet	Open Office
Room #242	241	SF	Carpet	Counter
Room #243	1,111	SF	Carpet	IT Computer Lab
Room #244	216	SF	Carpet	Office
Room #245	115	SF	Carpet	Office
Room #246	200	SF	Carpet	Office
Room #248	276	SF	Carpet	Office

Room #249	261	SF	Carpet	Office
Room #250	216	SF	Carpet	Office
Room #251	875	SF	Carpet	Open Office
Room #252	238	SF	Carpet	Office
Room #253	370	SF	Carpet	Office
Room #254	241	SF	Carpet	Office
Room #255	205	SF	Carpet	Office
Room #256	382	SF	Carpet	Office
Room #257	169	SF	Carpet	Office
Room #258	165	SF	Carpet	Office
Room #259	237	SF	Carpet	Office
Room #260	475	SF	Carpet	Conference Room A
Room #261	441	SF	Carpet	Conference Room B
Room #262	140	SF	Carpet	Office
Room #263	142	SF	Carpet	Office
Room #264	177	SF	Carpet	Office
Room #265	254	SF	Carpet	Office
Room #266	308	SF	Carpet	Office
Room #267	44	SF	Carpet	Office
Stair #2			Concrete/Resilient Floors	Stairs
TOTAL AREA	16,180	SF		

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Third Floor Plan (Gym)				
Elevator Lobby	143	SF	Concrete	Lobby
GYM	7109	SF	Concrete	GYM Area
Room #300 (Women's Restroom)	718	SF	Ceramic	Locker Room
Room #301 (Men's Restroom)	795	SF	Ceramic	Locker Room
Room #302	53	SF	Concrete	Janitor Closet
Elevator Lobby	324	SF	Concrete	Lobby
Corridor	253	SF	Concrete	Corridor
Corridor	479	SF	Concrete	Corridor
Corridor	273	SF	Concrete	Corridor
Corridor	280	SF	Concrete	Corridor
Stair #3		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	10,427	SF		

ADMINISTRATION FACILITY - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Fourth Floor Plan (Storage)				
Elevator Lobby	324	SF	Concrete	Lobby
Corridor	253	SF	Concrete	Corridor
Corridor	479	SF	Concrete	Corridor
Corridor	273	SF	Concrete	Corridor
Corridor	280	SF	Concrete	Corridor
Stair #4		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	1,609	SF		

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Fifth Floor Plan				
Elevator Lobby	324	SF	Carpet	Lobby
Corridors	253	SF	Carpet	Corridors
Corridors	479	SF	Carpet	Corridors
Corridors	273	SF	Carpet	Corridors
Corridors	280	SF	Carpet	Corridors
Room #506 (Women's Restroom)	267	SF	Ceramic	Restroom
Room #508	42	SF	Concrete	Janitor Closet
Room #510 (Men's Restroom)	189	SF	Ceramic	Restroom
Vestibule	37	SF	Concrete	Vestibule
Room #515	108	SF	Ceramic	Office
Room #516	118	SF	Carpet	Office
Room #517	123	SF	Carpet	Office
Room #518	129	SF	Carpet	Office
Room #519	134	SF	Carpet	Office
Room #520	129	SF	Carpet	Office
Room #521	136	SF	Carpet	Office
Room #522	148	SF	Carpet	Office
Room #523	172	SF	Carpet	Office
Room #524A	138	SF	Carpet	Office
Room #524B	288	SF	Carpet	Office
Room #525	149	SF	Carpet	Office
Room #526	141	SF	Carpet	Office
Room #527	172	SF	Carpet	Office
Room #528	159	SF	Carpet	Office
Room #529	144	SF	Carpet	Office
Room #530	149	SF	Carpet	Office
Room #531	146	SF	Carpet	Office
Room #532	151	SF	Carpet	Office
Room #533	263	SF	Carpet	Office
Room #534	144	SF	Carpet	Office

Room #535	146	SF	Carpet	Office
Room #536	157	SF	Carpet	Office
Hallway	64	SF	Carpet	Hallway
Room #538	2,964	SF	Carpet	Open Office
Room #539	362	SF	Carpet	Open Office
Room #540	160	SF	Carpet	Office
Room #541	225	SF	Carpet	Office
Hallway	122	SF	Carpet	Hallway
Room #543	160	SF	Carpet	Office
Room #544	157	SF	Carpet	Office
Room #545	157	SF	Carpet	Office
Hallway	144	SF	Carpet	Hallway
Hallway	580	SF	Carpet	Hallway
Hallway	117	SF	Carpet	Hallway
Room #549	109	SF	Carpet	Open Office
Room #550	101	SF	Carpet	Office
Room #551	331	SF	Carpet	Open Office
Room #552	133	SF	Carpet	Office
Room #553	221	SF	Carpet	Office
Room #554	123	SF	Carpet	Office
Room #555	136	SF	Carpet	Office
Room #556	142	SF	Carpet	Office
Room #557	666	SF	Carpet	Open Office
Room #558	127	SF	Carpet	Office
Hallway	181	SF	Carpet	Hallway
Room #560	302	SF	Carpet	Open Office
Room #561	294	SF	Vinyl	Kitchen
Room #562	127	SF	Carpet	Office
Room #563	142	SF	Carpet	Office
Room #564	223	SF	Carpet	Office
Hallway	184	SF	Carpet	Hallway
Room #566	111	SF	Carpet	Office
Room #567	111	SF	Carpet	Office
Room #568	111	SF	Carpet	Office
Room #569	396	SF	Carpet	Office
Room #570	970	SF	Carpet	Office
Room #571	194	SF	Carpet	Office
Stair #5		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	16,335	SF		

ADMINISTRATION FACILITY - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Sixth Floor Plan				
Elevator Lobby	351	SF	Carpet	Lobby
Corridors	138	SF	Carpet	Corridors
Corridors	428	SF	Carpet	Corridors
Corridors	321	SF	Carpet	Corridors
Corridors	374	SF	Carpet	Corridors
Room #606 (Women's Restroom)	279	SF	Ceramic	Restroom
Room #608	67	SF	Concrete	Janitor Closet
Room #610 (Men's Restroom)	182	SF	Ceramic	Restroom
Vestibule	47	SF	Concrete	Vestibule
Room #613 (Men's Restroom)	113	SF	Ceramic	Restroom
Room #614 (Women's Restroom)	110	SF	Ceramic	Restroom
Room #616	127	SF	Ceramic	Reception
Room #617	1,552	SF	Carpet	Open Office
Room #618	270	SF	Carpet	Office
Room #619	230	SF	Carpet	Office
Room #620	370	SF	Vinyl	Breakroom/Files
Room #621	173	SF	Carpet	Office
Room #622	205	SF	Carpet	Office
Room #623	131	SF	Carpet	Office
Room #624	135	SF	Carpet	Office
Room #625	132	SF	Carpet	Office
Room #626	132	SF	Carpet	Office
Room #627	132	SF	Carpet	Office
Room #628	132	SF	Carpet	Office
Room #629	159	SF	Carpet	Office
Room #630	362	SF	Vinyl	Reproduction/File
Room #631	1,165	SF	Carpet	Open Office
Room #632	140	SF	Carpet	Office
Entry	151	SF	Carpet	Entry
Room #634	152	SF	Carpet	Office
Room #635	154	SF	Carpet	Office
Room #636	227	SF	Carpet	Office
Room #639	68	SF	Carpet	Copy Room
Room #640	144	SF	Carpet	Office
Room #641	341	SF	Carpet	Reception
Room #642	198	SF	Carpet	Office
Room #643	141	SF	Carpet	Office
Room #644	153	SF	Carpet	Office
Room #645	134	SF	Carpet	Office
Room #646	158	SF	Carpet	Office
Room #647	135	SF	Carpet	Office
Room #648	134	SF	Carpet	Office

Hallway	305	SF	Carpet	Hallway
Room #650	146	SF	Carpet	Office
Room #651	151	SF	Carpet	Office
Room #652	111	SF	Carpet	Office
Room #653	244	SF	Carpet	Office
Entry	42	SF	Carpet	Entry
Room #656	181	SF	Carpet	Office
Hallway	219	SF	Carpet	Hallway
Room #658	315	SF	Carpet	Computer Room
Room #659	105	SF	Carpet	Office
Room #660	105	SF	Carpet	Office
Room #661	105	SF	Carpet	Office
Room #662	105	SF	Carpet	Office
Room #663	100	SF	Carpet	Office
Room #664	137	SF	Carpet	Office
Room #665	189	SF	Carpet	Office
Room #667	782	SF	Carpet	Open Office
Room #668	72	SF	Vinyl	Kitchen
Room #669	105	SF	Carpet	Office
Room #670	105	SF	Carpet	Office
Room #671	105	SF	Carpet	Office
Room #672	105	SF	Carpet	Office
Room #673	160	SF	Carpet	Office
Room #674	1,041	SF	Carpet	Open Office
Room #675	321	SF	Carpet	Conference Room
Room #676	165	SF	Carpet	Office
Room #677	158	SF	Carpet	Office
Room #678	192	SF	Carpet	Office
Room #679	163	SF	Carpet	Office
Entry Hall	150	SF	Carpet	Entry Hall
Stair #6		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	16,431	SF		

ADMINISTRATION FACILITY - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Seventh Floor Plan				
Elevator Lobby	334	SF	Carpet	Lobby
Corridors	429	SF	Carpet	Corridors
Corridors	456	SF	Carpet	Corridors
Corridors	284	SF	Carpet	Corridors
Corridors	344	SF	Carpet	Corridors
Room #706 (Women's Restroom)	259	SF	Ceramic	Restroom
Room #708	99	SF	Ceramic	Janitor Closet
Room #710 (Men's Restroom)	182	SF	Ceramic	Restroom
Vestibule	46	SF	Concrete	Vestibule
Room #714	379	SF	Carpet	Office
Room #715	117	SF	Carpet	Office
Room #716	111	SF	Carpet	Office
Room #717	174	SF	Carpet	Office
Room #718	147	SF	Carpet	Office
Room #719	197	SF	Carpet	Office
Room #720	158	SF	Carpet	Office
Room #721	298	SF	Carpet	Office
Room #722	366	SF	Carpet	Office
Room #726	333	SF	Carpet	Office
Room #727	300	SF	Carpet	Office
Room #730	352	SF	Carpet	Office
Room #731	328	SF	Carpet	Office
Room #734	498	SF	Carpet	Office
Room #736	739	SF	Carpet	Open Office
Room #737	315	SF	Carpet	Office
Hallway	113	SF	Carpet	Hallway
Room #739	425	SF	Vinyl	Conference Room
Room #740	1,279	SF	Carpet	Reception
Room #741	847	SF	Carpet	Open Office
Room #742	137	SF	Carpet	Office
Room #743	123	SF	Carpet	Office
Room #744	282	SF	Carpet	Kitchen/File Room
Room #745	751	SF	Carpet	Office
Room #746	133	SF	Carpet	Office
Room #747	171	SF	Carpet	Copy Room
Room #748	65	SF	Vinyl	Kitchen
Room #749	99	SF	Carpet	Office
Room #750	46	SF	Carpet	Office
Room #751	124	SF	Carpet	Copy Room
Room #752A	144	SF	Carpet	Meeting Room
Room #752B	234	SF	Carpet	Hallway
Room #753	142	SF	Carpet	Office

Room #754	127	SF	Carpet	Office
Room #755	792	SF	Carpet	Office
Room #756	160	SF	Carpet	Open Office
Lobby	214	SF	Carpet	Lobby
Room #758	151	SF	Carpet	Office
Room #759	88	SF	Carpet	Copy
Room #760	133	SF	Carpet	Office
Room #761	460	SF	Carpet	Entry
Room #762	348	SF	Carpet	Office
Room #763	219	SF	Carpet	Office
Room #764	241	SF	Carpet	Office
Room #765	138	SF	Carpet	Office
Room #766	122	SF	Carpet	Office
Hallway	395	SF	Carpet	Hallway
Men's Restroom	104	SF	Ceramic	Restroom
Women's Restroom	92	SF	Ceramic	Restroom
Hallway	39	SF	Carpet	Hallway
Stair #7		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	16,183	SF		

GENERAL SERVICES AND PROCUREMENT FACILITY (GS&P)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
First Floor Plan – Offices				
Room #101	151	SF	Carpet	Office
Room #102	151	SF	Carpet	Office
Room #103	309	SF	Carpet	Office
Room #104	162	SF	Carpet	Office
Room #105	309	SF	Carpet	Office
Room #106	180	SF	Hard Floor	Lobby
Room #107	168	SF	Carpet	Office
Room #108	168	SF	Carpet	Office
Room #109	168	SF	Carpet	Office
Room #110	168	SF	Carpet	Office
Room #111	215	SF	Carpet	Office
Room #112	70	SF	Hard Floor	Elevator
Room #113	126	SF	Carpet	Office
Room #114	235	SF	Hard Floor	Hall
Room #115 (Open Space)	1,089	SF	Carpet	Office
Room #116	178	SF	Hard Floor	Lunch Rm
Room #117	168	SF	Hard Floor	Kitchen
Room #118 (Women's Restroom)	147	SF	Hard Floor	Restroom
	2	EA	Hard Floor	Toilet
Room #119 (Men's Restroom)	178	SF	Hard Floor	Restroom
	2	EA	Hard Floor	Toilet
	2	EA	Hard Floor	Urinal
Room #120 (Women)	155	SF	Hard Floor	Locker
	1	EA	Hard Floor	Shower Rm
Room #121 (Women's Restroom)	225	SF	Hard Floor	Restroom
	2	EA	Hard Floor	Toilet
Room #124	35	SF	Resilient Floor	Janitor Closet
Room #125 & #128	731	SF	Hard Floor	Locker
Room #126	165	SF	Hard Floor	Restroom
	3	EA	Hard Floor	Toilet
	2	EA	Hard Floor	Urinal
Room #127	54	SF	Hard Floor	Shower Room
Room #129	138	SF	Resilient Floor	Safety Room
Room #130 (Unisex Restroom)	169	SF	Hard Floor	Restroom
	1	EA	Hard Floor	Toilet
Room #131	40	SF	Resilient Floor	Closet
Room #132	345	SF	Hard Floor	Corridor
Room #133	310	SF	Hard Floor	Corridor
Room #134	1260	SF	Carpet	Training Room
Stair #1 & #2	228	SF	Hard Floor	Stairs
TOTAL AREA	8,210	SF		

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
First Floor Plan - Shops				
Room #136	169	SF	Resilient Floor	Office
Room #137	169	SF	Resilient Floor	Office
Room #138	189	SF	Resilient Floor	Office
Room #144	175	SF	Resilient Floor	Office
Room #145	175	SF	Resilient Floor	Office
Room #146	175	SF	Resilient Floor	Office
Room #150	175	SF	Hard floor	Office
Room #151	175	SF	Hard floor	Office
Room #152	175	SF	Hard floor	Office
Room #153	175	SF	Hard floor	Office
Room #154 (Locksmith)	230	SF	Hard floor	Office
Room #157	175	SF	Hard floor	Office
Room #159 (Men's Restroom)	132	SF	Hard floor	Restroom
	1	EA	Hard floor	Toilet
	2	EA	Hard floor	Urinal
	3	EA	Hard floor	Showers
Room #160	52	SF	Hard floor	Hallway
Room #161 (Women's Restroom)	52	SF	Hard floor	Restroom
	1	EA	Hard floor	Toilet
	3	EA	Hard floor	Shower
Room #163	1,575	SF	Hard floor	Corridor
Room #164	169	SF	Hard floor	Office
Room #165	169	SF	Hard floor	Office
Room #166	2,544	SF	Hard floor	Marine Shop
Room #167	169	SF	Hard floor	Corridor
Room # GYM	576	SF	Resilient Floor	Gym
TOTAL AREA	7,605	SF		
Second Floor Plan-Offices				
Room #201	184	SF	Carpet	Office
Room #202	194	SF	Carpet	Office
Room #203	194	SF	Carpet	Office
Room #204	286	SF	Carpet	Office
Room #205	232	SF	Carpet	Conference Rm
Room #206	277	SF	Carpet	Vestibule
Room #207	48	SF	Carpet	Closet
Room #207A	104	SF	Carpet	Waiting Room
Room #208	512	SF	Carpet	Office
Room #209	216	SF	Carpet	Work Area
Room #210	285	SF	Carpet	Storage
Room #211 & #212	1,080	SF	Carpet	Library/Open Area
Room #213 & #214	326	SF	Hard Floor	Restroom
Women's Restroom	2	EA	Hard Floor	Restroom
Men's Restroom	2	EA	Hard Floor	Restroom

GENERAL SERVICES AND PROCUREMENT FACILITY (GS&P) - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
	2	EA	Hard Floor	Urinal
Room #215	132	SF	Hard Floor	Kitchen
Room #216	1,803	SF	Carpet	Office
Room #217	168	SF	Carpet	Office
TOTAL AREA	6,047	SF		

HARBOR POLICE SOUTHBAY, 850 MARINA WAY, CHULA VISTA (HPSB)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Trailer Office	143	SF	Carpet	Office
Locker Room	165	SF	Carpet	Locker Room
Kitchen	112	SF	Carpet	Kitchen
	1	EA	Refrigerator	
	1	EA	Microwave	
Restroom	42	SF	Resilient Tile	Restroom
	1	EA	Toilet	
	1	EA	Shower	
TOTAL AREA	466	SF		

HARBOR POLICE HEADQUARTERS, 3380 N. HARBOR DRIVE, SAN DIEGO (HPHQ)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
East HQ WING				
Women's Restroom Lounge	50	SF	Hard Floor	Lounge
Conference Room	195	SF	Hard Floor	Conference
Chief's Assistant's Office	500	SF	Hard Floor	Office
Chief's Office	252	SF	Hard Floor	Office
Hallway Chief's Side	80	SF	Hard Floor	Hallway
Restroom Chief Side Women's	60	SF	Hard Floor	Restroom
	2	EA	Toilet	Restroom
Restroom Chief's Side Men's	110	SF	Hard Floor	Restroom
	2	EA	Toilet	Restroom
HR Office	234	SF	Hard Floor	Office
Hallway Chief's Side	280	SF	Hard Floor	Hallway
Asst. Chief's Office	234	SF	Hard Floor	Office
Capt's Office	234	SF	Hard Floor	Office
West HQ Wing				
Lt's Office	216	SF	Hard Floor	Office
Lt's Office	216	SF	Hard Floor	
Records Supervisor's Office	234	SF	Hard Floor	Office
Records Room	700	SF	Hard Floor	Office
Hallway West Side	80	SF	Hard Floor	Hallway

HARBOR POLICE HEADQUARTERS, 3380 N. HARBOR DRIVE, SAN DIEGO (HPHQ) - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
HQ Central Areas				
Reception Area	180	SF	Hard Floor	Office
Lobby	660	SF	Hard Floor	Lobby
Conference Room	748	SF	Hard Floor	Conference
Front Porch	375	SF	Hard Floor	Lobby
Hallway	240	SF	Hard Floor	Hallway
Locker Area Women's	406	SF	Carpet	Locker Room
Restroom Patrol Women's	242	SF	Hard Floor	Restroom
	2	EA	Shower	
	2	EA	Toilet	
Locker Area Men's	1,496	SF	Carpet	Locker Room
Restroom Patrol Men's	390	SF	Hard Floor	Restroom
	2	EA	Shower	
	2	EA	Urinal	
	2	EA	Toilet	
Report Room	648	SF	Hard Floor	Office
Hold Room	195	SF	Hard Floor	Office
Restroom Unisex	42	SF	Hard Floor	Restroom
	1	Ea	Toilet	
Fire Alarm Room	100	SF	Hard Floor	Office
Patrol Building				
Supply Office	144	SF	Hard Floor	Office
Storage Room	144	SF	Hard Floor	Storage
Conference Room	120	SF	Hard Floor	Office
K9 Office	120	SF	Hard Floor	Office
Report Writing Area	1456	SF	Hard Floor	Office
Quiet Room	40	SF	Hard Floor	Closet
Quiet Room	40	SF	Hard Floor	Closet
Storage/Supply Area	96	SF	Hard Floor	Storage
Investigations Unit Trailer				
Lt's Office	120	SF	Hard Floor	Office
Sgt's Office	120	SF	Hard Floor	Office
Intelligence Coordinator Office	120	SF	Hard Floor	Office
Records Clerk Office	120	SF	Hard Floor	Office
Detective's Common Office Area	480	SF	Hard Floor	Office
Women's Locker Room Trailer				
Women's Locker Room	480	SF	Hard Floor	Locker Room
Men's Locker Room Trailer				
Men's Locker Room Trailer	1152	SF	Hard Floor	Locker Room

HARBOR POLICE HEADQUARTERS, 3380 N. HARBOR DRIVE, SAN DIEGO (HPHQ) - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Community Policing Trailer				
Sgt's Office	120	SF	Hard Floor	Office
RSVP Office	144	SF	Hard Floor	Office
Traffic Office	144	SF	Hard Floor	Office
CSO Office Area	356	SF	Hard Floor	Office
Kitchen Area	144	SF	Hard Floor	Kitchen
	1	EA	Microwave	
	1	EA	Refrigerator	
Hallway	100	SF	Hard Floor	Hallway
Metal Annex Building				
Gym Area	2600	SF	Rubber Floor	Exercise
Defensive Tactics Training Area	559	SF	Rubber Floor	Exercise
Restroom	41	SF	Hard Floor	Restroom
	1	EA	Toilet	
TOTAL AREA	18,375	SF		

HARBOR POLICE SHELTER ISLAND, 1401 SHELTER ISLAND DRIVE, SAN DIEGO (HPSI)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Homeland Security Lieutenant's Office	144	SF	Carpet	Office
Homeland Security Team's Office	348	SF	Carpet	Office
	1	EA	Microwave	
Mooring Office	72	SF	Carpet	Office
Fire Room	252	SF	Carpet	Office
	1	EA	Refrigerator	
Shower Room	40	SF	Hard Floor	Restroom
	4	EA	Shower	
Visitor's Entrance (Sun Room)	24	SF	Hard Floor	Lobby
	192	SF	Carpet	Lobby
Catch-all Room	70	SF	Hard Floor	Office
Recorder's Room	64	SF	Carpet	Office
Restroom Men's	108	SF	Hard Floor	Restroom
	1	EA	Toilet	
	1	EA	Urinal	
	1	EA	Shower	
Hallway	119	SF	Carpet	Hallway
Supervisor's Office	170	SF	Carpet	Office
Harbor Officer's Office	255	SF	Carpet	Office
Restroom Women's	90	SF	Hard Floor	Restroom
	1	EA	Toilet	
	1	EA	Shower	
Front Patio	200	SF	Hard Floor	Lobby

**HARBOR POLICE SHELTER ISLAND, 1401 SHELTER ISLAND DRIVE, SAN DIEGO (HPSI) -
CONTINUED**

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Back Patio	1,170	SF	Hard Floor	Lobby
Diver's Locker Room	426	SF	Carpet	Locker Room
Diver's Restroom	36	SF	Hard Floor	Restroom
	1	EA	Toilet	
Diver's Restroom	1	EA	Shower	
Maintenance Diver's Locker Room	130	SF	Hard Floor	Locker Room
TOTAL AREA	3,923	SF		

TENTH AVENUE MARINE TERMINAL, 687 SWITZER STREET, SAN DIEGO (TAMT)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Head House #2				
607 Restroom	72	SF	Hard Floor	Restroom
	3	EA	Toilet	
	1	EA	Urinal	
615	252	SF	Carpet	Office
623	433	SF	Carpet	Office
669	415	SF	Carpet	Office
627	443	SF	Carpet	Office
633	364	SF	Carpet	Office
633 Restroom	81	SF	Hard Floor	Restroom
	3	EA	Toilet	
	2	EA	Urinal	
639	336	SF	Carpet	Office
645	428	SF	Carpet	Office
675	443	SF	Carpet	Office
681	336	SF	Carpet	Office
681 Restroom	72	SF	Hard Floor	Restroom
	3	EA	Toilet	
	1	EA	Urinal	
687	364	SF	Carpet	Office
693	428	SF	Carpet	Office
651	243	SF	Carpet	Office
657	413	SF	Carpet	Office
657 Restroom (Unisex)	72	SF	Hard Floor	Restroom
	1	EA	Toilet	Restroom
669	375	SF	Carpet	Office
Trailer (10'x20')	200	SF	Resilient Floor	Office
Trailer (10'x20')	200	SF	Resilient Floor	Office
Warehouse B (North End)				
Outside Men's Restroom	540	SF	Hard Floor	Restroom
(20" x 27" floor area)	5	EA	Urinal	
	4	EA	Toilet	

TENTH AVENUE MARINE TERMINAL, 687 SWITZER STREET, SAN DIEGO (TAMT) - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
	1	EA	Toilet	
	1	EA	Sink	
	1	EA	Wash Basin	
	1	EA	Closet	
	2	EA	Towel Dispenser	
	2	EA	Trash Recep.	
Outside Women's Restroom	380	SF	Hard Floor	
	3	EA	Toilet	
	1	EA	Toilet	
	1	EA	Sink	
	1	EA	Wash Basin	
	2	EA	Towel Dispenser	
	2	EA	Trash Recep.	
Warehouse C				
Room #1	668	SF	Carpet	Office
Outside Restrooms	1			Restroom
	4	EA	Toilet	
	5	EA	Urinal	
Room #2	566	SF	Carpet	Office
Outside Restrooms	1			Restroom
	3	EA	Toilet	
	2	EA	Urinal	
Main Gate Office	86	SF	Resilient Floor	Office
Trailer	800	SF	Resilient Floor	Office
Customs' Trailer	108	SF	Hard Floor	Office
Outside Restrooms				
Men's Restroom	2	EA	Hard Floor	Restroom
	2	EA	Toilet	
	2	EA	Urinal	
Women's Restroom	2	EA	Hard Floor	Restroom
	2	EA	Toilet	
Crosby Street	1	EA	Hard Floor	Restroom
Outside Restroom	1	EA	Toilet	
	1	EA	Urinal	
TOTAL AREA	9,756	SF		

TENTH AVENUE MARINE TERMINAL TRAILER (NOAA FACILITY)

Trailer				
	1	EA	Hard Floor	Restroom
	1	EA	Toilet	
	1	EA	Urinal	
TOTAL AREA	3	EA		

NATIONAL CITY MARINE TERMINAL, 1400 W. BAY MARINE DRIVE, NATIONAL CITY (NCMT)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Main Gate Entry Office	200	SF	Resilient Floor	Office
Transit Shed 24-1				
Room #1	364	SF	Resilient Floor	Office
Room #1 Restroom				Restroom
	1	EA	Toilet	
Room #2	364	SF	Resilient Floor	Office
Room #2 Restroom				Restroom
	1	EA	Toilet	
Outside Restroom	2	EA	Hard Floor	Restroom
Berth 24-11	4	EA	Toilet	
	2	EA	Urinal	
	2	EA	Drinking Fountain	
TOTAL AREA	940	SF		

JOINT HARBOR OPERATIONS CENTER, 2710 NORTH HARBOR DRIVE, SAN DIEGO (JHOC)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Main Room	873	SF	Carpet	Office
Second Room	190	SF	Carpet	Office
Restock Restroom with supplied paper products	1	Toilet		
TOTAL AREA	1,064	SF		

PUBLIC RESTROOMS AND DRINKING FOUNTAINS (PRF)

Restroom Location	Area SF	Toilets	Urinals	Sinks	Hand Dryers	Shower	Drinking Fountains
Shelter Island (Trans Dock)							2
Men's	382.5	1	1	1	1	1	
Women's	382.5	2	0	1	1	1	
Shelter Island Pier							1
Men's	270	2	3	2	2		
Women's	270	5	0	2	2		
Shelter Island (Boat Launch)							1
Men's	270	2	3	2	2		
Women's	270	5	0	2	2		
Shelter Island Drive (Anchorage Lane)							1
America's Cup Harbor							1
Men's	180	2	1	1	1		
Women's	180	3	0	2	1		

PUBLIC RESTROOMS AND DRINKING FOUNTAINS (PRF) - CONTINUED

Restroom Location	Area SF	Toilets	Urinals	Sinks	Hand Dryers	Shower	Drinking Fountains
Spanish Landing #1							1
Men's	120	1	1	1	1		
Women's	120	2	0	1	1		
Spanish Landing #2							1
Men's	120	1	1	1	1		
Women's	120	2	0	1	1		
Spanish Landing #3							1
Men's	120	1	1	1	1		
Women's	120	2	0	1	1		
Harbor Island							1
Men's	175	1	1	1	1		
Women's	175	2	0	1	1		
Crescent							2
Men's	238	1	1	1	1		
Women's	238	2	0	1	1		
Navy Pier							1
Tuna Harbor							3
Men's	172	2	1	1	1		
Women's	172	3	0	1	1		
Embarcadero North							4
Men's	160	1	2	1	1		
Women's	160	1	0	1	1		
Embarcadero South							6
Men's	160	1	1	1	1		
Women's	160	1	0	1	1		
Cesar Chavez Park							2
Men's	180	2	1	1	1		
Women's	180	3	0	1	1		
Pepper Park							2
Men's	180	2	2	2	1		
Women's	180	4	0	2	1		
Coronado Lower							3
Men's	170	2	1	1	1		
Women's	170	3	0	1	1		
Coronado Sports							2
Men's	250	2	3	2	2		
Women's	250	5	0	2	2		
Bayside Park / North							1
Men's	160	2	1	1			
Women's	160	3	0	1			

PUBLIC RESTROOMS AND DRINKING FOUNTAINS (PRF) - CONTINUED

Restroom Location	Area SF	Toilets	Urinals	Sinks	Hand Dryers	Shower	Drinking Fountains
Bayside Park South (Near Fishing Pier)							1
Men's	160	1	1	1			
Women's	160	2	0	1			
Marina View Park							3
Men's	240	2	3	2			
Women's	240	5	0	2			
Bayfront Park							1
Men's	225	2	2	2			
Women's	225	4	0	2			
TOTALS	7,865	90	31	51	36	2	44

EXHIBIT E
CLEANING FREQUENCIES & TIME SCHEDULE
San Diego Unified Port District

	Frequency	Type of Service	Dates of Service	Time Schedule
1	GENERAL SERVICES & PROCUREMENT FACILITY (GS&P) 1400 Tidelands Avenue, National City			
Mandatory start time for this facility is at 6:00am.	Daily	General Cleaning	Monday - Friday	6:00 a.m. - 3:30 p.m.
	Weekly	General Cleaning	Monday - Friday	6:00 a.m. - 3:30 p.m.
	Monthly	Periodic Cleaning	Monday - Friday	6:00 a.m. - 3:30 p.m.
	Quarterly	Periodic Cleaning	January, April, July, and October	6:00 a.m. - 3:30 p.m.
	Semi Annual	Periodic Cleaning	February and August	6:00 a.m. - 3:30 p.m.
	Annual	Periodic Cleaning	November	8:00 a.m. - 5:00 p.m.
2	HARBOR POLICE HEADQUARTERS (HPHQ) 3800 N. Harbor Drive, San Diego			
Mandatory start time for this facility is at 8:30am.	Daily	General Cleaning	Sunday - Saturday	8:30 a.m. - 5:00 p.m.
	Weekly	General Cleaning	Sunday - Saturday	8:30 a.m. - 5:00 p.m.
	Monthly	Periodic Cleaning	Sunday - Saturday	8:30 a.m. - 5:00 p.m.
	Quarterly	Periodic Cleaning	January, April, July, and October	8:30 a.m. - 5:00 p.m.
	Semi Annual	Periodic Cleaning	February and August	8:30 a.m. - 5:00 p.m.
	Annual	Periodic Cleaning	November	8:30 a.m. - 5:00 p.m.
3	HARBOR POLICE SHELTER ISLAND FACILITY (HPSI) 1401 Shelter Island Drive, San Diego			
	Daily	General Cleaning	Sunday - Saturday	7:30 a.m. - 4:00 p.m.
	Weekly	General Cleaning	Sunday - Saturday	7:30 a.m. - 4:00 p.m.
	Monthly	Periodic Cleaning	Sunday - Saturday	7:30 a.m. - 4:00 p.m.
	Quarterly	Periodic Cleaning	January, April, July, and October	7:30 a.m. - 4:00 p.m.
	Semi Annual	Periodic Cleaning	February and August	7:30 a.m. - 4:00 p.m.
4	HARBOR POLICE SOUTH BAY STATION (HPSB) 860 Marina Way, Chula Vista			
	Daily	General Cleaning	Sunday - Saturday	7:30 a.m. - 4:00 p.m.
	Weekly	General Cleaning	Sunday - Saturday	7:30 a.m. - 4:00 p.m.
	Monthly	Periodic Cleaning	Sunday - Saturday	7:30 a.m. - 4:00 p.m.
	Quarterly	Periodic Cleaning	January, April, July, and October	7:30 a.m. - 4:00 p.m.
	Semi Annual	Periodic Cleaning	February and August	7:30 a.m. - 4:00 p.m.
5	JOINT HARBOR OPERATIONS CENTER (JHOC) 2710 North Harbor Drive, San Diego			
	Daily	General Cleaning	Sunday - Saturday	8:00 a.m. - 2:00 p.m.
	Twice Daily	Restroom Cleaning	Sunday - Saturday	8:00 a.m.-10:00 a.m. & 2:00 p.m.-4:00 p.m.
	Weekly	General Cleaning	Sunday - Saturday	8:00 a.m. - 2:00 p.m.
	Semi Annual	Periodic Cleaning	February and August	3:00 p.m. - 11:00 p.m.

6	TENTH AVENUE MARINE TERMINAL (TAMT) 687 Switzer Street, San Diego			
	Daily	General Cleaning	Monday - Friday	4:00 p.m. - 12:00 a.m.
	Weekly	General Cleaning	Monday - Friday	4:00 p.m. - 12:00 a.m.
	Monthly	Periodic Cleaning	Monday - Friday	4:00 p.m. - 12:00 a.m.
	Quarterly	Periodic Cleaning	January, April, July, and October	4:00 p.m. - 12:00 a.m.
	Semi Annual	Periodic Cleaning	February and August	4:00 p.m. - 12:00 a.m.
	Twice Daily	Restroom Cleaning (Outside/Comfort Station/Guard Shacks)	Sunday - Saturday	5:00 a.m. - 8:00 a.m. & 1:30 p.m. - 4:00 p.m.
	Tri Weekly	Restroom Cleaning (Outside/Comfort Station/Guard Shacks)	Monday, Wednesday, Friday	5:00 a.m. - 8:00 a.m.
7	NATIONAL CITY MARINE TERMINAL (NCMT) 1400 W. Bay Marine Dr., National City			
	Daily	General Cleaning	Monday - Friday	4:00 p.m. - 12:00 a.m.
	Weekly	General Cleaning	Monday - Friday	4:00 p.m. - 12:00 a.m.
	Monthly	Periodic Cleaning	Monday - Friday	4:00 p.m. - 12:00 a.m.
	Quarterly	Periodic Cleaning	January, April, July, and October	4:00 p.m. - 12:00 a.m.
	Semi Annual	Periodic Cleaning	February and August	4:00 p.m. - 12:00 a.m.
	Twice Daily	Restroom Cleaning (Outside/Comfort Station/Guard Shacks)	Sunday - Saturday	5:00 a.m. - 8:00 a.m. & 1:30 p.m. - 4:00 p.m.
	Tri Weekly	Restroom Cleaning (Outside/Comfort Station/Guard Shacks)	Monday, Wednesday, Friday	5:00 a.m. - 8:00 a.m. -
8	ADMINISTRATION AND ANNEX FACILITY (ADM & ANN) 3165 Pacific Highway, San Diego			
	Daily	General Cleaning Floors 1 st , 2 nd , and 7 th	Monday-Friday	6:00 a.m.- 8:00 a.m.
	Daily	General Cleaning	Monday-Friday	8:00 a.m.-5:00 p.m.
	Weekly	General Cleaning	Monday- Friday	8:00 a.m.-12:00 p.m.
	Monthly	Periodic Cleaning	Monday- Friday	8:00 a.m.-12:00 p.m.
	Quarterly	Periodic Cleaning	March, June, September, and December	8:00 a.m.-12:00 p.m.
	Semi Annual	Periodic Cleaning	February and August	8:00 a.m.-12:00 p.m.
9	PUBLIC RESTROOMS & DRINKING FOUNTAINS (PRF)			
	Twice Daily	Public Restroom Cleaning	Sunday - Saturday	5:00 a.m. - 8:00 a.m. & 2:00 p.m. - 5:00 p.m.
	Tri Weekly	Public Restroom Cleaning	Monday, Wednesday, Friday	5:00 a.m. - 8:00 a.m. & 2:00 p.m. - 5:00 p.m.
	Weekly	Public Restroom Cleaning	Tuesday or Wednesday	5:00 a.m. - 8:00 a.m. & 2:00 p.m. - 5:00 p.m.
	Seasonal (May thru Sept.)	Public Restroom Cleaning	Sunday - Saturday	5:00 a.m. - 8:00 a.m. & 10:00 a.m. - 1:00 p.m. & 3:00 p.m. - 6:00 p.m.

EXHIBIT F
SPORTS IMPACT MAINTENANCE GUIDE
San Diego Unified Port District

A. Regular Wash (Minimum Once Weekly)

- Always post wet floor signs, caution tape or barricade an area before performing wet maintenance.
- Always refer to the Manufacturer's Material Safety Data Sheets (MSDS) for proper personal protective equipment before working with chemicals.
- For this exercise you will need: a vacuum or broom/dust mop, an auto scrubber (300 rpm maximum equipped with a red pad) and Taski Profi neutral cleaner/degreaser.
- Begin by thoroughly vacuuming or sweeping the Sport Impact surface.
- Prepare the auto scrubber and mix the appropriate ratio of the suggested cleaner. Normally recommended 2-3 oz. of Profi to 1 gallon of water for regular washes. Depending on how soiled the area is, you may choose to increase the concentration of the cleaner to 5-10 oz. of Profi to 1 gallon of water when working with a particularly challenging area.

NOTE: It is recommended to test your selected dilution rate on a small area of the flooring surface in order to measure its efficiency. If it is not producing desired results, then slightly adjust your mixing ratio according to your needs.

- Apply product on surface following Manufacturer's instructions and allow solution to stand for 5-10 minutes (do not let surface dry out). Rubber has a tendency to be "grabby" and assuring a wet surface will allow the scrubber to thoroughly and easily move across to clean the surface. Scrub surface in multiple directions and vacuum soiled water.
- Rinse the surface thoroughly with clean fresh water. Repeat rinsing as required to remove all residues

NOTE: Insufficient rinsing of the floor surface after it has been washed can lead to the accumulation of soap residue. This can leave white streaks/marks on the surface of your floor and negatively affect the aesthetics of your flooring.

- Allow the flooring to thoroughly dry before using the surface.

B. Restorative Wash (Deep Cleaning Once Every 2-3 years)

- Always post wet floor signs, caution tape or barricade an area before performing wet maintenance.
- Always refer to the Manufacturer's Material Safety Data Sheets (MSDS) for proper personal protective equipment before working with chemicals.
- For this exercise you will need: a vacuum or broom/dust mop, an auto scrubber (300 rpm maximum equipped with a green or blue pad) and Taski LinoStrip (stripper).

- Begin by thoroughly vacuuming or sweeping the Sport Impact surface.
- Prepare the auto scrubber and mix the appropriate ratio of the suggested cleaner. Depending on how much build-up you have, mix 1 part Taski LinoStrip to 6 parts cool water or 1 part Taski LinoStrip to 4 parts cool water.

NOTE: It is recommended to test your selected dilution rate on a small area of the flooring surface in order to measure its efficiency. If it is not producing desired results, then slightly adjust your mixing ratio according to your needs.

- Apply product on surface following Manufacturer's instructions and allow solution to stand for 7-10 minutes (do not let surface dry out before scrubbing). Rubber has a tendency to be "grabby" and assuring a wet surface will allow the scrubber to thoroughly and easily move across to clean the surface. Scrub surface in multiple direction and vacuum soiled water.
- Rinse the surface thoroughly with clean fresh water. Repeat rinsing as required to remove all residues.

NOTE: Insufficient rinsing of the floor surface after it has been washed can lead to the accumulation of soap residue. This can leave white streaks/marks on the surface of your floor and negatively affect the aesthetics of your flooring.

- Allow the flooring to thoroughly dry before using the surface.

C. Suggested Cleaners

- Profi (by Taski)
- GP Forward
- J-Works Low Foaming Neutral Cleaner 525
- Heavy Duty Cleaner 555
- J-Shop Low Foam
- Stride Citrus Neutral Cleaner

D. Cleaning Equipment

- If your facility does not have access to an auto scrubber, or if you find it difficult to maneuver around equipment in workout areas, you may wash your Sport Impact surface with aid of a mop and bucket and mimic the scrubbing action of an auto scrubber with a deck brush equipped with soft nylon bristles.

NOTE: DO NOT allow for water to pool under equipment that could allow for the formation of rust stains onto the Sport Impact surface. RUST will permanently stain your rubber surface.

(18)

**AMENDMENT NO. 1 TO AGREEMENT BETWEEN
SAN DIEGO UNIFIED PORT DISTRICT
and
NMS MANAGEMENT, INC.
for
JANITORIAL SERVICES
AGREEMENT NO. 62-2016RH**

The parties to this Amendment No. 1 to Agreement are the SAN DIEGO UNIFIED PORT DISTRICT, a public corporation (District) and NMS MANAGEMENT, INC., a California Corporation (Service Provider).

Recitals:

District and Service Provider are parties to an Agreement for Janitorial Services. The agreement is on file in the Office of the District Clerk as Document No. 64943 dated April 27, 2016. It is now proposed to amend the agreement commencement date from July 1, 2016, to June 5, 2016 and to increase the agreement amount by \$33,982.79 from a total of \$2,458,640.16 to \$2,492,622.95.

The Parties Agree:


1. Section 2, **TERM OF AGREEMENT**, agreement shall commence on June 5, 2016.
2. Section 3a, **MAXIMUM EXPENDITURE**, shall be amended to the following:

Maximum Expenditure. The expenditure under this Agreement shall not exceed \$1,535,734.63. Two option years may be granted at the District's sole discretion. Option Year One, if granted, shall not exceed \$478,444.16. Option Year Two, if granted, shall not exceed \$478,444.16. The maximum expenditure under this agreement with both option years is \$2,492,622.95. Said expenditure shall include without limitation all sums, charges, reimbursements, costs and expenses provided for herein. Service Provider shall not be required to perform further services after compensation has been expended. In the event that the

Service Provider anticipates the need for services in excess of the maximum Agreement amount, the District shall be notified in writing immediately. District must approve an amendment to this Agreement before additional fees and costs are incurred.

3. **Attachment B, COMPENSATION & INVOICING**, is replaced with Attachment B dated June 16, 2016. Attachment B reflects the changes to Term 1, (amended to 6/5/2016-6/30/2017) and the Total Table.
4. All other terms, covenants, and conditions in the original Agreement shall remain in full force and effect and shall be applicable to this Amendment.

SAN DIEGO UNIFIED PORT DISTRICT



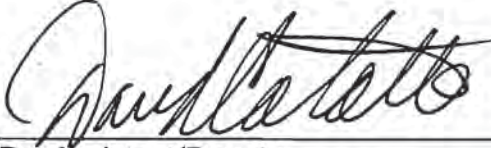
Marcus J. Cromartie
Director, General Services

NMS MANAGEMENT, INC.



David S. Guaderrama
President

Approved as to form and legality:
GENERAL COUNSEL



By: Assistant/Deputy

**ATTACHMENT B
COMPENSATION & INVOICING
San Diego Unified Port District
Revised: June 16, 2016**

1. COMPENSATION

- a. For the satisfactory performance and completion of the services under this Agreement, District shall pay Service Provider compensation as set forth hereunder.

- (1) Service Provider shall be compensated and reimbursed by District on the basis of invoices submitted each month for services performed during the preceding month. Each invoice shall include:

Date work performed;
Description of the work performed.

- (2) Services shall be invoiced in accordance with the following fee schedule:

TERM 1 (6/5/16-6/30/17)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 13	\$28,405.13
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 13	\$5,681.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 13	\$2,807.87
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,059.01	X 13	\$39,767.13
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 13	\$5,681.00
C.	Periodic Cleaning Monthly Rate	\$134.99	X 13	\$1,754.87
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$134.99	X 2	\$269.98

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 13	\$9,941.75
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 13	\$1,420.25
C.	Periodic Cleaning Monthly Rate	\$40.50	X 13	\$526.50
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning Monthly Rate	\$13.50	X 13	\$175.50
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 13	\$20,593.69
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 13	\$4,260.75
C.	Periodic Cleaning Monthly Rate	\$161.99	X 13	\$2,105.87
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 13	\$2,386.02
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 13	\$1,789.58

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 13	\$3,427.71
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 13	\$710.19
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 13	\$351.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00

E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 13	\$1,022.58

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 13	\$140.40
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 13	\$119,301.52
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 13	\$8,521.50
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 13	\$1,420.25
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 3	\$63,533.34

9. ADMINISTRATION & ANNEX FACILITY (ADM & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 13	\$127,823.02
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 13	\$22,724.13
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 13	\$14,039.22
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM ONE: \$512,458.85**10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00**

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$23.88	HR	\$12,000.00

TOTAL AMOUNT FOR TERM ONE	\$524,458.85
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TERM 2 (7/1/17-6/30/18)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 12	\$26,220.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 12	\$2,591.88
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,059.01	X 12	\$36,708.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$134.99	X 12	\$1,619.88
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$134.99	X 2	\$269.98

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 12	\$9,177.00
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 12	\$1,311.00
C.	Periodic Cleaning Monthly Rate	\$40.50	X 12	\$486.00
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning Monthly Rate	\$13.50	X 12	\$162.00
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 12	\$19,009.56
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 12	\$3,933.00
C.	Periodic Cleaning Monthly Rate	\$161.99	X 12	\$1,943.88
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 12	\$2,202.48
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 12	\$1,651.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 12	\$3,164.04
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 12	\$655.56
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 12	\$324.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 12	\$4,404.96
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 12	\$943.92

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 12	\$129.60
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/ Monthly Rate	\$367.08	X 12	\$4,404.96

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 12	\$110,124.48
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 12	\$7,866.00
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 12	\$1,311.00
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 5	\$105,888.90

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 12	\$117,990.48
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 12	\$20,976.12
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 12	\$12,959.28
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM TWO: \$520,831.62

10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$23.88	HR	\$12,000.00

TOTAL AMOUNT FOR TERM TWO	\$532,861.62
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TERM 3 (7/1/18-6/30/19)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,120.19	X 12	\$37,442.28
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$137.69	X 12	\$1,652.28
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$137.69	X 2	\$275.38

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52

B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04

E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04
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8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANNEX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM THREE: \$466,444.16

10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$24.36	HR	\$12,000.00

TOTAL AMOUNT FOR TERM THREE	\$478,444.16
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OPTIONAL- TERM 4 (7/1/19-6/30/20)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52

B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,120.19	X 12	\$37,442.28
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$137.69	X 12	\$1,652.28
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$137.69	X 2	\$275.38

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly	\$9,360.58	X 12	\$112,326.96

	Rate			
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FOUR: \$466,444.16

10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$24.36	HR	\$12,000.00

TOTAL AMOUNT FOR TERM FOUR	\$478,444.16
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OPTIONAL- TERM 5 (7/1/20-6/30/21)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,120.19	X 12	\$37,442.28
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$137.69	X 12	\$1,652.28
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$137.69	X 2	\$275.38

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76

D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FIVE: \$466,444.16

10. ADDITIONAL SERVICES NOT TO EXCEED \$12,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$24.36	HR	\$12,000.00

TOTAL AMOUNT FOR TERM FIVE	\$478,444.16
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Term	Scheduled Services	Additional Services	Total
1	\$512,458.85	\$12,000.00	\$524,458.85
2	\$520,831.62	\$12,000.00	\$532,831.62
3	\$466,444.16	\$12,000.00	\$478,444.16
Three Year Total	\$1,499,734.63	\$36,000.00	\$1,535,734.63
4 (Option Year 1)	\$466,444.16	\$12,000.00	\$478,444.16
5 (Option Year 2)	\$466,444.16	\$12,000.00	\$478,444.16
Total	\$2,432,622.95	\$60,000.00	\$2,492,622.95

2. INVOICING

- a. **Payment Documentation.** As a prerequisite to payment for services, Service Provider shall invoice District for services performed and for reimbursable expenses authorized by this Agreement, accompanied by such records, receipts and forms as required.
- b. Service Provider shall include the following information on each invoice submitted for payment by District, in addition to the information required in Section 1, above:

- 1) Agreement No. 62-2016RH
- 2) If applicable, the Task Authorization(s) (TA) number being charged.
- 3) The following certification phrase, with printed name, title and signature of Service Provider's project manager or designated representative:

"I certify under penalty of perjury that the above statement is just and correct according to the terms of Document No. **65234**, and that payment has not been received."

- 4) Dates of service provided
 - 5) Date of invoice
 - 6) A unique invoice number
- c. District shall, at its discretion, return to Service Provider, without payment, any invoice, which has been submitted without the above information and certification phrase.
- d. Invoices shall be mailed to the attention of:
- General Services Department
Attn: Invoice Processing Center
1400 Tidelands Avenue
National City, CA 91950
- e. Should District contest any portion of an invoice, that portion shall be held for resolution, but the uncontested balance shall be processed for payment. District may, at any time, conduct an audit of any and all records kept by Service Provider for the Services. Any overpayment discovered in such an audit may be charged against the Service Provider's future invoices and any retention funds.
- f. Service Provider shall submit all invoices within thirty (30) days of completion of work represented by the request and within sixty (60) days of incurring costs to be reimbursed under the Agreement. Payment will be made to Service Provider within thirty (30) days after receipt by District of a proper invoice.
- 1) All invoice error issues must be resolved within one billing cycle. Charges that are brought to District's attention after (30) days may be denied at no risk to the District.

(38)

**AMENDMENT NO. 2 TO AGREEMENT BETWEEN
SAN DIEGO UNIFIED PORT DISTRICT
and
NMS MANAGEMENT, INC.
for
JANITORIAL SERVICES
AGREEMENT NO. 62-2016RH**

The parties to this Amendment No. 2 to Agreement are the SAN DIEGO UNIFIED PORT DISTRICT, a public corporation (District) and NMS MANAGEMENT, INC., a California Corporation (Service Provider).

Recitals:

District and Service Provider are parties to an Agreement for Janitorial Services. The agreement is on file in the Office of the District Clerk as Document No. 64943 dated April 27, 2016, as amended by Amendment No. 1, Document No. 65234 dated July 6, 2016. The maximum expenditure of the original Agreement is not to exceed \$2,492,622.95. It is now proposed to increase the agreement amount by \$35,856.24 from a total of \$2,492,622.95 to \$2,528,479.19 and to remove and revise Exhibit D.

The Parties Agree:

1. Section 3a, **MAXIMUM EXPENDITURE**, shall be amended to the following:

Maximum Expenditure. The expenditure under this Agreement shall not exceed \$1,571,590.87. Two option years may be granted at the District's sole discretion. Option Year One, if granted, shall not exceed \$478,444.16. Option Year Two, if granted, shall not exceed \$478,444.16. The maximum expenditure under this agreement with both option years is \$2,528,479.19. Said expenditure shall include without limitation all sums, charges, reimbursements, costs and expenses provided for herein. Service Provider shall not be required to perform further services after compensation has been expended. In the event that the Service Provider anticipates the need for services in excess of the maximum

ORIGINAL

Agreement amount, the District shall be notified in writing immediately. District must approve an amendment to this Agreement before additional fees and costs are incurred.


2. Attachment B, **COMPENSATION & INVOICING**, is replaced with the revised Attachment B dated October 12, 2016. Attachment B reflects changes in fees under the Harbor Police Headquarters (HPHQ) portion on each term and additional services have increased in all terms.
3. Exhibit D, **AREA DESCRIPTION AND ESTIMATED MEASUREMENTS**, is replaced with the revised Exhibit D dated October 12, 2016. Exhibit D Investigation Unit Trailer section will be replaced by Investigations Unit Building.
4. All other terms, covenants, and conditions in the original Agreement shall remain in full force and effect and shall be applicable to this Amendment.

SAN DIEGO UNIFIED PORT DISTRICT



 Marcus J. Cromartie
 Director, General Services

NMS MANAGEMENT, INC.



 David S. Guaderrama
 President

Approved as to form and legality:
 GENERAL COUNSEL



 By: Assistant/Deputy

A manually signed copy of this Amendment transmitted by email or any other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment.

**ATTACHMENT B
COMPENSATION & INVOICING
San Diego Unified Port District
Revised: October 12, 2016**

1. COMPENSATION

- a. For the satisfactory performance and completion of the services under this Agreement, District shall pay Service Provider compensation as set forth hereunder.

- (1) Service Provider shall be compensated and reimbursed by District on the basis of invoices submitted each month for services performed during the preceding month. Each invoice shall include:

Date work performed;
Description of the work performed.

- (2) Services shall be invoiced in accordance with the following fee schedule:

TERM 1 (6/6/16-6/30/17)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 13	\$28,405.13
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 13	\$5,681.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 13	\$2,807.87
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 8	\$26,344.08
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 8	\$3,766.40
C.	Periodic Cleaning Monthly Rate	\$145.39	X 8	\$1,163.12
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 2	\$175.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.30	X 2	\$290.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 13	\$9,941.75
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 13	\$1,420.25
C.	Periodic Cleaning Monthly Rate	\$40.50	X 13	\$526.50
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning Monthly Rate	\$13.50	X 13	\$175.50
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 13	\$20,593.69
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 13	\$4,260.75
C.	Periodic Cleaning Monthly Rate	\$161.99	X 13	\$2,105.87
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 13	\$2,386.02
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 13	\$1,789.58

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 13	\$3,427.71

B.	Weekly Cleaning/Monthly Rate	\$54.63	X 13	\$710.19
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 13	\$351.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 13	\$1,022.58

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 13	\$140.40
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 13	\$119,301.52
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 13	\$8,521.50
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 13	\$1,420.25
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 3	\$63,533.34

9. ADMINISTRATION & ANNEX FACILITY (ADM & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 13	\$127,823.02
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 13	\$22,724.13
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 13	\$14,039.22
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM ONE: \$516,570.95

10. ADDITIONAL SERVICES NOT TO EXCEED \$14,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$23.88	HR	\$14,000.00

TOTAL AMOUNT FOR TERM ONE	\$530,570.95
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TERM 2 (7/1/17-6/30/18)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 12	\$26,220.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 12	\$2,591.88
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 12	\$39,516.12
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 12	\$5,649.60
C.	Periodic Cleaning Monthly Rate	\$145.39	X 12	\$1,744.68
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 4	\$350.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.39	X 2	\$290.78

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 12	\$9,177.00
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 12	\$1,311.00
C.	Periodic Cleaning Monthly Rate	\$40.50	X 12	\$486.00
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00

E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98
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4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning Monthly Rate	\$13.50	X 12	\$162.00
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 12	\$19,009.56
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 12	\$3,933.00
C.	Periodic Cleaning Monthly Rate	\$161.99	X 12	\$1,943.88
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 12	\$2,202.48
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 12	\$1,651.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 12	\$3,164.04
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 12	\$655.56
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 12	\$324.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 12	\$4,404.96
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 12	\$943.92

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 12	\$129.60
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/ Monthly Rate	\$367.08	X 12	\$4,404.96

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 12	\$110,124.48
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 12	\$7,866.00
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 12	\$1,311.00
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 5	\$105,888.90

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 12	\$117,990.48
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 12	\$20,976.12
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 12	\$12,959.28
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM TWO: \$524,216.82**10. ADDITIONAL SERVICES NOT TO EXCEED \$16,000.00**

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$23.88	HR	\$16,000.00

TOTAL AMOUNT FOR TERM TWO	\$540,216.82
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TERM 3 (7/1/18-6/30/19)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08

E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
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5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM THREE: \$469,897.14

10. ADDITIONAL SERVICES NOT TO EXCEED \$16,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$24.36	HR	\$16,000.00

TOTAL AMOUNT FOR TERM THREE	\$485,897.14
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OPTIONAL- TERM 4 (7/1/19-6/30/20)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48

E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FOUR: \$469,897.14

10. ADDITIONAL SERVICES NOT TO EXCEED \$16,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$24.36	HR	\$16,000.00

TOTAL AMOUNT FOR TERM FOUR	\$485,897.14
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OPTIONAL- TERM 5 (7/1/20-6/30/21)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
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B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40

B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FIVE: \$469,897.14

10. ADDITIONAL SERVICES NOT TO EXCEED \$16,000.00

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
Additional Services	\$24.36	HR	\$16,000.00

TOTAL AMOUNT FOR TERM FIVE	\$485,897.14
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Term	Scheduled Services	Additional Services	Total
1	\$516,570.95	\$14,000.00	\$530,570.95
2	\$524,216.82	\$16,000.00	\$540,216.82
3	\$469,897.14	\$16,000.00	\$485,897.14
Three Year Total	\$1,510,684.91	\$46,000.00	\$1,556,684.91
4 (Option Year 1)	\$469,897.14	\$16,000.00	\$485,897.14
5 (Option Year 2)	\$469,897.14	\$16,000.00	\$485,897.14
Total	\$2,450,479.19	\$78,000.00	\$2,528,479.19

EXHIBIT D
AREA DESCRIPTION AND ESTIMATED MEASUREMENTS
San Diego Unified Port District
Revised: October 12, 2016

ADMINISTRATION & ANNEX FACILITY 3165 PACIFIC HIGHWAY, SAN DIEGO, CA 92101

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Basement Floor Plan				
Elevator Lobby	143	SF	Concrete	Lobby
Hall	1,424	SF	Concrete	Hall
Room #B04	568	SF	Concrete	Office
Room #B05 (Women's Restroom)	218	SF	Ceramic/Terrazzo	Restroom
Room #B08 (Men's Restroom)	327	SF	Ceramic/Terrazzo	Restroom
Room #B09	53	SF	Concrete	Janitor Closet
Room #B11	568	SF	Concrete	Office
Room #B15	890	SF	Concrete	Office
Room #B17	313	SF	Concrete	Office
Room #B18	174	SF	Concrete	Office
Room #B19	403	SF	Concrete	Office
Stair #B	135	SF	Concrete/ Resilient Floor	
TOTAL AREA	5,216	SF		

ADMINISTRATION FACILITY

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
First Floor Plan				
Elevator Lobby	906	SF	Laminate Floor	Lobby
Lobby (Front)	1,281	SF	Laminate Floor	Lobby
Corridors	688	SF	Laminate Floor	Corridors
Lobby (Rear)	735	SF	Laminate Floor	Lobby
Room #106 (Women's Restroom)	709	SF	Ceramic/Terrazzo	Restroom
Room #108	67	SF	Resilient Floor	Janitor Closet
Room #110 (Men's Restroom)	555	SF	Ceramic/Terrazzo	Restroom
Corridors (Annex)	481	SF	Laminate Floor	Corridors
Room #150	410	SF	Carpet	Open Office
Hallway	66	SF	Laminate Floor	Hallway-1
Room #151	100	SF	Carpet	Office
Room #152	120	SF	Carpet	Office
Room #153	115	SF	Carpet	Office
Room #154	95	SF	Carpet	Office
Room #160	1,273	SF	Carpet	Training

Room #162 (Women's Restroom)	180	SF	Ceramic	Restroom
Room #161 (Men's Restroom)	120	SF	Ceramic	Restroom
Hallway	66	SF	Laminate Floor	Hallway-2
Room #176	485	SF	Carpet	VIP Conference Room
Room #175	398	SF	Carpet	Conference Room #5
Room #174	415	SF	Carpet	Conference Room #4
Room #173	414	SF	Carpet	Conference Room #3
Room #172	477	SF	Carpet	Conference Room #2
Room #171	438	SF	Carpet	Conference Room #1
Hallway	136	SF	Laminate Floor	Hallway-3
Vestibule	235	SF	Concrete	Main Entry
Room #121	328	SF	Carpet	Conference Room
Room #123	825	SF	Carpet	Open Office
Room #122	126	SF	Carpet	Office
Room #126	144	SF	Carpet	Office
Room #128	141	SF	Carpet	Office
Hallway	77	SF	Laminate Floor	Hallway-5
Room #124	274	SF	Carpet	Office
Room #125	271	SF	Carpet	Office
Room #130	100	SF	Vinyl	Counter Mail Room
Room #132	390	SF	Vinyl	Print Shop
Room #131	1,140	SF	Vinyl	Mail Room
Room #141	123	SF	Carpet	Media
Hallway	88	SF	Carpet	Hallway-5
Commissioners Space	422	SF	Carpet	Commissioners
Room #140	1,768	SF	Carpet	Board Room
Room #144	289	SF	Carpet	Commissioners Offices
Room #145	137	SF	Carpet	Commissioner Office (Chair)
ELUM Offices	905	SF	Carpet	Offices, hallway and common area
Room #146 (Men's Restroom)	99	SF	Ceramic	Restroom
Room #147 (Women's Restroom)	87	SF	Ceramic	Restroom
Room #148	16	SF	Carpet	Closet
Hallway	257	SF	Laminate Floor	Hallway-6
Stair #1		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	18,972	SF		

ANNEX FACILITY

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Annex Floor Plan				
Lobby		SF	Ceramic	Lobby
Room #A101		SF	Carpet	Conference Room #1
Room #A102		SF	Ceramic	Kitchen
Women's Restroom		SF	Ceramic	Restroom
Men's Restroom		SF	Ceramic	Restroom
Room #A105		SF	Carpet	Conference Room
Lobby		SF	Ceramic	Lobby
Room #A107		SF	Carpet	Office
Room #A108		SF	Carpet	Open Office
Room #A109		SF	Carpet	Office
Room #A110		SF	Carpet	Office
Room #A114		SF	Carpet	Open Office
Room #A115		SF	Carpet	Office
Room #A116		SF	Hard Floor	Office
Room #A117		SF	Carpet	Office
Room #A118		SF	Carpet	Office
Room #A119		SF	Carpet	Office
Room #A120		SF	Carpet	Cubicle
Room #A121		SF	Carpet	Cubicle
Room #A122		SF	Carpet	Cubicle
Room #A123		SF	Carpet	Cubicle
Room #A124		SF	Carpet	Cubicle
Room #A125		SF	Carpet	Cubicle
Room #A126		SF	Carpet	Corridor
Room #A127		SF	Carpet	Open Office
Lobby		SF	Carpet	Lobby
Room #A131		SF	Carpet	Office
Room #A132		SF	Carpet	Office
Room #A133		SF	Carpet	Office
Room #A134		SF	Carpet	Office
Room #A135		SF	Carpet	Office
Room #A136		SF	Carpet	Kitchen
Room #A137		SF	Carpet	Corridor
Room #A138		SF	Carpet	Corridor
Room #A139		SF	Carpet	Corridor
Room #A140		SF	Carpet	Training Room
Room #A142		SF	Carpet	Office
TOTAL AREA	13,327	SF		

ADMINISTRATION FACILITY

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Second Floor Plan				
Elevator Lobby	345	SF	Carpet	Lobby
Corridors	355	SF	Carpet	Corridors
Corridors	425	SF	Carpet	Corridors
Lunch Room	856	SF	Epoxy	Coast Café
Lobby (Rear)	508	SF	Carpet/Epoxy	Lobby
Room #206 (Women's Restroom)	206	SF	Ceramic/Terrazzo	Restroom
Room #208	67	SF	Concrete	Janitor Closet
Room #210 (Men's Restroom)	242	SF	Terrazzo	Restroom
Hallway	68	SF	Carpet	Hallway-1
Room #214 (Men's Restroom)	46	SF	Ceramic	Restroom
Room #215 (Women's Restroom)	48	SF	Ceramic	Restroom
Room #216	116	SF	Carpet	Office
Room #217	224	SF	Carpet	Office
Room #218	129	SF	Carpet	Kitchen
Room #219	121	SF	Carpet	Office
Room #220	128	SF	Carpet	Office
Room #221	127	SF	Carpet	Office
Room #222	146	SF	Carpet	Office
Room #223	149	SF	Carpet	Office
Room #224	842	SF	Carpet	Open Office
Room #225	348	SF	Carpet	Conference Room
Room #226	165	SF	Carpet	Office
Room #227	121	SF	Carpet	Office
Room #228	96	SF	Carpet	Office
Room #229	165	SF	Carpet	Office
Room #230	177	SF	Carpet	Office
Room #231	283	SF	Carpet	Office
Room #232	139	SF	Carpet	Office
Room #233	139	SF	Carpet	Office
Room #234	132	SF	Carpet	Office
Room #235	145	SF	Carpet	Office
Room #236	128	SF	Carpet	Office
Room #237	195	SF	Carpet	Office
Room #238	190	SF	Carpet	Office
Room #240	176	SF	Carpet	Office
Room #241	934	SF	Carpet	Open Office
Room #242	241	SF	Carpet	Counter
Room #243	1,111	SF	Carpet	IT Computer Lab
Room #244	216	SF	Carpet	Office

Room #245	115	SF	Carpet	Office
Room #246	200	SF	Carpet	Office
Room #248	276	SF	Carpet	Office
Room #249	261	SF	Carpet	Office
Room #250	216	SF	Carpet	Office
Room #251	875	SF	Carpet	Open Office
Room #252	238	SF	Carpet	Office
Room #253	370	SF	Carpet	Office
Room #254	241	SF	Carpet	Office
Room #255	205	SF	Carpet	Office
Room #256	382	SF	Carpet	Office
Room #257	169	SF	Carpet	Office
Room #258	165	SF	Carpet	Office
Room #259	237	SF	Carpet	Office
Room #260	475	SF	Carpet	Conference Room A
Room #261	441	SF	Carpet	Conference Room B
Room #262	140	SF	Carpet	Office
Room #263	142	SF	Carpet	Office
Room #264	177	SF	Carpet	Office
Room #265	254	SF	Carpet	Office
Room #266	308	SF	Carpet	Office
Room #267	44	SF	Carpet	Office
Stair #2			Concrete/Resilient Floors	Stairs
TOTAL AREA	16,180	SF		

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Third Floor Plan (Gym)				
Elevator Lobby	143	SF	Concrete	Lobby
GYM	7109	SF	Concrete	GYM Area
Room #300 (Women's Restroom)	718	SF	Ceramic	Locker Room
Room #301 (Men's Restroom)	795	SF	Ceramic	Locker Room
Room #302	53	SF	Concrete	Janitor Closet
Elevator Lobby	324	SF	Concrete	Lobby
Corridor	253	SF	Concrete	Corridor
Corridor	479	SF	Concrete	Corridor
Corridor	273	SF	Concrete	Corridor
Corridor	280	SF	Concrete	Corridor
Stair #3		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	10,427	SF		

ADMINISTRATION FACILITY - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Fourth Floor Plan (Storage)				
Elevator Lobby	324	SF	Concrete	Lobby
Corridor	253	SF	Concrete	Corridor
Corridor	479	SF	Concrete	Corridor
Corridor	273	SF	Concrete	Corridor
Corridor	280	SF	Concrete	Corridor
Stair #4		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	1,609	SF		

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Fifth Floor Plan				
Elevator Lobby	324	SF	Carpet	Lobby
Corridors	253	SF	Carpet	Corridors
Corridors	479	SF	Carpet	Corridors
Corridors	273	SF	Carpet	Corridors
Corridors	280	SF	Carpet	Corridors
Room #506 (Women's Restroom)	267	SF	Ceramic	Restroom
Room #508	42	SF	Concrete	Janitor Closet
Room #510 (Men's Restroom)	189	SF	Ceramic	Restroom
Vestibule	37	SF	Concrete	Vestibule
Room #515	108	SF	Ceramic	Office
Room #516	118	SF	Carpet	Office
Room #517	123	SF	Carpet	Office
Room #518	129	SF	Carpet	Office
Room #519	134	SF	Carpet	Office
Room #520	129	SF	Carpet	Office
Room #521	136	SF	Carpet	Office
Room #522	148	SF	Carpet	Office
Room #523	172	SF	Carpet	Office
Room #524A	138	SF	Carpet	Office
Room #524B	288	SF	Carpet	Office
Room #525	149	SF	Carpet	Office
Room #526	141	SF	Carpet	Office
Room #527	172	SF	Carpet	Office
Room #528	159	SF	Carpet	Office
Room #529	144	SF	Carpet	Office
Room #530	149	SF	Carpet	Office
Room #531	146	SF	Carpet	Office
Room #532	151	SF	Carpet	Office

Room #533	263	SF	Carpet	Office
Room #534	144	SF	Carpet	Office
Room #535	146	SF	Carpet	Office
Room #536	157	SF	Carpet	Office
Hallway	64	SF	Carpet	Hallway
Room #538	2,964	SF	Carpet	Open Office
Room #539	362	SF	Carpet	Open Office
Room #540	160	SF	Carpet	Office
Room #541	225	SF	Carpet	Office
Hallway	122	SF	Carpet	Hallway
Room #543	160	SF	Carpet	Office
Room #544	157	SF	Carpet	Office
Room #545	157	SF	Carpet	Office
Hallway	144	SF	Carpet	Hallway
Hallway	580	SF	Carpet	Hallway
Hallway	117	SF	Carpet	Hallway
Room #549	109	SF	Carpet	Open Office
Room #550	101	SF	Carpet	Office
Room #551	331	SF	Carpet	Open Office
Room #552	133	SF	Carpet	Office
Room #553	221	SF	Carpet	Office
Room #554	123	SF	Carpet	Office
Room #555	136	SF	Carpet	Office
Room #556	142	SF	Carpet	Office
Room #557	666	SF	Carpet	Open Office
Room #558	127	SF	Carpet	Office
Hallway	181	SF	Carpet	Hallway
Room #560	302	SF	Carpet	Open Office
Room #561	294	SF	Vinyl	Kitchen
Room #562	127	SF	Carpet	Office
Room #563	142	SF	Carpet	Office
Room #564	223	SF	Carpet	Office
Hallway	184	SF	Carpet	Hallway
Room #566	111	SF	Carpet	Office
Room #567	111	SF	Carpet	Office
Room #568	111	SF	Carpet	Office
Room #569	396	SF	Carpet	Office
Room #570	970	SF	Carpet	Office
Room #571	194	SF	Carpet	Office
Stair #5		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	16,335	SF		

ADMINISTRATION FACILITY - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Sixth Floor Plan				
Elevator Lobby	351	SF	Carpet	Lobby
Corridors	138	SF	Carpet	Corridors
Corridors	428	SF	Carpet	Corridors
Corridors	321	SF	Carpet	Corridors
Corridors	374	SF	Carpet	Corridors
Room #606 (Women's Restroom)	279	SF	Ceramic	Restroom
Room #608	67	SF	Concrete	Janitor Closet
Room #610 (Men's Restroom)	182	SF	Ceramic	Restroom
Vestibule	47	SF	Concrete	Vestibule
Room #613 (Men's Restroom)	113	SF	Ceramic	Restroom
Room #614 (Women's Restroom)	110	SF	Ceramic	Restroom
Room #616	127	SF	Ceramic	Reception
Room #617	1,552	SF	Carpet	Open Office
Room #618	270	SF	Carpet	Office
Room #619	230	SF	Carpet	Office
Room #620	370	SF	Vinyl	Breakroom/Files
Room #621	173	SF	Carpet	Office
Room #622	205	SF	Carpet	Office
Room #623	131	SF	Carpet	Office
Room #624	135	SF	Carpet	Office
Room #625	132	SF	Carpet	Office
Room #626	132	SF	Carpet	Office
Room #627	132	SF	Carpet	Office
Room #628	132	SF	Carpet	Office
Room #629	159	SF	Carpet	Office
Room #630	362	SF	Vinyl	Reproduction/File
Room #631	1,165	SF	Carpet	Open Office
Room #632	140	SF	Carpet	Office
Entry	151	SF	Carpet	Entry
Room #634	152	SF	Carpet	Office
Room #635	154	SF	Carpet	Office
Room #636	227	SF	Carpet	Office
Room #639	68	SF	Carpet	Copy Room
Room #640	144	SF	Carpet	Office
Room #641	341	SF	Carpet	Reception
Room #642	198	SF	Carpet	Office
Room #643	141	SF	Carpet	Office
Room #644	153	SF	Carpet	Office
Room #645	134	SF	Carpet	Office
Room #646	158	SF	Carpet	Office

Room #647	135	SF	Carpet	Office
Room #648	134	SF	Carpet	Office
Hallway	305	SF	Carpet	Hallway
Room #650	146	SF	Carpet	Office
Room #651	151	SF	Carpet	Office
Room #652	111	SF	Carpet	Office
Room #653	244	SF	Carpet	Office
Entry	42	SF	Carpet	Entry
Room #656	181	SF	Carpet	Office
Hallway	219	SF	Carpet	Hallway
Room #658	315	SF	Carpet	Computer Room
Room #659	105	SF	Carpet	Office
Room #660	105	SF	Carpet	Office
Room #661	105	SF	Carpet	Office
Room #662	105	SF	Carpet	Office
Room #663	100	SF	Carpet	Office
Room #664	137	SF	Carpet	Office
Room #665	189	SF	Carpet	Office
Room #667	782	SF	Carpet	Open Office
Room #668	72	SF	Vinyl	Kitchen
Room #669	105	SF	Carpet	Office
Room #670	105	SF	Carpet	Office
Room #671	105	SF	Carpet	Office
Room #672	105	SF	Carpet	Office
Room #673	160	SF	Carpet	Office
Room #674	1,041	SF	Carpet	Open Office
Room #675	321	SF	Carpet	Conference Room
Room #676	165	SF	Carpet	Office
Room #677	158	SF	Carpet	Office
Room #678	192	SF	Carpet	Office
Room #679	163	SF	Carpet	Office
Entry Hall	150	SF	Carpet	Entry Hall
Stair #6		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	16,431	SF		

ADMINISTRATION FACILITY - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Seventh Floor Plan				
Elevator Lobby	334	SF	Carpet	Lobby
Corridors	429	SF	Carpet	Corridors
Corridors	456	SF	Carpet	Corridors
Corridors	284	SF	Carpet	Corridors
Corridors	344	SF	Carpet	Corridors
Room #706 (Women's Restroom)	259	SF	Ceramic	Restroom
Room #708	99	SF	Ceramic	Janitor Closet
Room #710 (Men's Restroom)	182	SF	Ceramic	Restroom
Vestibule	46	SF	Concrete	Vestibule
Room #714	379	SF	Carpet	Office
Room #715	117	SF	Carpet	Office
Room #716	111	SF	Carpet	Office
Room #717	174	SF	Carpet	Office
Room #718	147	SF	Carpet	Office
Room #719	197	SF	Carpet	Office
Room #720	158	SF	Carpet	Office
Room #721	298	SF	Carpet	Office
Room #722	366	SF	Carpet	Office
Room #726	333	SF	Carpet	Office
Room #727	300	SF	Carpet	Office
Room #730	352	SF	Carpet	Office
Room #731	328	SF	Carpet	Office
Room #734	498	SF	Carpet	Office
Room #736	739	SF	Carpet	Open Office
Room #737	315	SF	Carpet	Office
Hallway	113	SF	Carpet	Hallway
Room #739	425	SF	Vinyl	Conference Room
Room #740	1,279	SF	Carpet	Reception
Room #741	847	SF	Carpet	Open Office
Room #742	137	SF	Carpet	Office
Room #743	123	SF	Carpet	Office
Room #744	282	SF	Carpet	Kitchen/File Room
Room #745	751	SF	Carpet	Office
Room #746	133	SF	Carpet	Office
Room #747	171	SF	Carpet	Copy Room
Room #748	65	SF	Vinyl	Kitchen
Room #749	99	SF	Carpet	Office
Room #750	46	SF	Carpet	Office
Room #751	124	SF	Carpet	Copy Room

Room #752A	144	SF	Carpet	Meeting Room
Room #752B	234	SF	Carpet	Hallway
Room #753	142	SF	Carpet	Office
Room #754	127	SF	Carpet	Office
Room #755	792	SF	Carpet	Office
Room #756	160	SF	Carpet	Open Office
Lobby	214	SF	Carpet	Lobby
Room #758	151	SF	Carpet	Office
Room #759	88	SF	Carpet	Copy
Room #760	133	SF	Carpet	Office
Room #761	460	SF	Carpet	Entry
Room #762	348	SF	Carpet	Office
Room #763	219	SF	Carpet	Office
Room #764	241	SF	Carpet	Office
Room #765	138	SF	Carpet	Office
Room #766	122	SF	Carpet	Office
Hallway	395	SF	Carpet	Hallway
Men's Restroom	104	SF	Ceramic	Restroom
Women's Restroom	92	SF	Ceramic	Restroom
Hallway	39	SF	Carpet	Hallway
Stair #7		SF	Concrete/Resilient Floor	Stairs
TOTAL AREA	16,183	SF		

GENERAL SERVICES AND PROCUREMENT FACILITY (GS&P)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
First Floor Plan – Offices				
Room #101	151	SF	Carpet	Office
Room #102	151	SF	Carpet	Office
Room #103	309	SF	Carpet	Office
Room #104	162	SF	Carpet	Office
Room #105	309	SF	Carpet	Office
Room #106	180	SF	Hard Floor	Lobby
Room #107	168	SF	Carpet	Office
Room #108	168	SF	Carpet	Office
Room #109	168	SF	Carpet	Office
Room #110	168	SF	Carpet	Office
Room #111	215	SF	Carpet	Office
Room #112	70	SF	Hard Floor	Elevator
Room #113	126	SF	Carpet	Office
Room #114	235	SF	Hard Floor	Hall
Room #115 (Open Space)	1,089	SF	Carpet	Office
Room #116	178	SF	Hard Floor	Lunch Rm
Room #117	168	SF	Hard Floor	Kitchen
Room #118 (Women's Restroom)	147	SF	Hard Floor	Restroom
	2	EA	Hard Floor	Toilet
Room #119 (Men's Restroom)	178	SF	Hard Floor	Restroom
	2	EA	Hard Floor	Toilet
	2	EA	Hard Floor	Urinal
Room #120 (Women)	155	SF	Hard Floor	Locker
	1	EA	Hard Floor	Shower Rm
Room #121 (Women's Restroom)	225	SF	Hard Floor	Restroom
	2	EA	Hard Floor	Toilet
Room #124	35	SF	Resilient Floor	Janitor Closet
Room #125 & #128	731	SF	Hard Floor	Locker
Room #126	165	SF	Hard Floor	Restroom
	3	EA	Hard Floor	Toilet
	2	EA	Hard Floor	Urinal
Room #127	54	SF	Hard Floor	Shower Room
Room #129	138	SF	Resilient Floor	Safety Room
Room #130 (Unisex Restroom)	169	SF	Hard Floor	Restroom
	1	EA	Hard Floor	Toilet
Room #131	40	SF	Resilient Floor	Closet
Room #132	345	SF	Hard Floor	Corridor
Room #133	310	SF	Hard Floor	Corridor
Room #134	1260	SF	Carpet	Training Room
Stair #1 & #2	228	SF	Hard Floor	Stairs
TOTAL AREA	8,210	SF		

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
First Floor Plan - Shops				
Room #136	169	SF	Resilient Floor	Office
Room #137	169	SF	Resilient Floor	Office
Room #138	189	SF	Resilient Floor	Office
Room #144	175	SF	Resilient Floor	Office
Room #145	175	SF	Resilient Floor	Office
Room #146	175	SF	Resilient Floor	Office
Room #150	175	SF	Hard floor	Office
Room #151	175	SF	Hard floor	Office
Room #152	175	SF	Hard floor	Office
Room #153	175	SF	Hard floor	Office
Room #154 (Locksmith)	230	SF	Hard floor	Office
Room #157	175	SF	Hard floor	Office
Room #159 (Men's Restroom)	132	SF	Hard floor	Restroom
	1	EA	Hard floor	Toilet
	2	EA	Hard floor	Urinal
	3	EA	Hard floor	Showers
Room #160	52	SF	Hard floor	Hallway
Room #161 (Women's Restroom)	52	SF	Hard floor	Restroom
	1	EA	Hard floor	Toilet
	3	EA	Hard floor	Shower
Room #163	1,575	SF	Hard floor	Corridor
Room #164	169	SF	Hard floor	Office
Room #165	169	SF	Hard floor	Office
Room #166	2,544	SF	Hard floor	Marine Shop
Room #167	169	SF	Hard floor	Corridor
Room # GYM	576	SF	Resilient Floor	Gym
TOTAL AREA	7,605	SF		
Second Floor Plan-Offices				
Room #201	184	SF	Carpet	Office
Room #202	194	SF	Carpet	Office
Room #203	194	SF	Carpet	Office
Room #204	286	SF	Carpet	Office
Room #205	232	SF	Carpet	Conference Rm
Room #206	277	SF	Carpet	Vestibule
Room #207	48	SF	Carpet	Closet
Room #207A	104	SF	Carpet	Waiting Room
Room #208	512	SF	Carpet	Office
Room #209	216	SF	Carpet	Work Area
Room #210	285	SF	Carpet	Storage
Room #211 & #212	1,080	SF	Carpet	Library/Open Area
Room #213 & #214	326	SF	Hard Floor	Restroom
Women's Restroom	2	EA	Hard Floor	Restroom
Men's Restroom	2	EA	Hard Floor	Restroom

GENERAL SERVICES AND PROCUREMENT FACILITY (GS&P) - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
	2	EA	Hard Floor	Urinal
Room #215	132	SF	Hard Floor	Kitchen
Room #216	1,803	SF	Carpet	Office
Room #217	168	SF	Carpet	Office
TOTAL AREA	6,047	SF		

HARBOR POLICE SOUTHBAY, 850 MARINA WAY, CHULA VISTA (HPSB)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Trailer Office	143	SF	Carpet	Office
Locker Room	165	SF	Carpet	Locker Room
Kitchen	112	SF	Carpet	Kitchen
	1	EA	Refrigerator	
	1	EA	Microwave	
Restroom	42	SF	Resilient Tile	Restroom
	1	EA	Toilet	
	1	EA	Shower	
TOTAL AREA	466	SF		

HARBOR POLICE HEADQUARTERS, 3380 N. HARBOR DRIVE, SAN DIEGO (HPHQ)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
East HQ WING				
Women's Restroom Lounge	50	SF	Hard Floor	Lounge
Conference Room	195	SF	Hard Floor	Conference
Chief's Assistant's Office	500	SF	Hard Floor	Office
Chief's Office	252	SF	Hard Floor	Office
Hallway Chief's Side	80	SF	Hard Floor	Hallway
Restroom Chief Side Women's	60	SF	Hard Floor	Restroom
	2	EA	Toilet	Restroom
Restroom Chief's Side Men's	110	SF	Hard Floor	Restroom
	2	EA	Toilet	Restroom
HR Office	234	SF	Hard Floor	Office
Hallway Chief's Side	280	SF	Hard Floor	Hallway
Asst. Chief's Office	234	SF	Hard Floor	Office
Capt's Office	234	SF	Hard Floor	Office
West HQ Wing				
Lt's Office	216	SF	Hard Floor	Office
Lt's Office	216	SF	Hard Floor	
Records Supervisor's Office	234	SF	Hard Floor	Office
Records Room	700	SF	Hard Floor	Office
Hallway West Side	80	SF	Hard Floor	Hallway

HARBOR POLICE HEADQUARTERS, 3380 N. HARBOR DRIVE, SAN DIEGO (HPHQ) - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
HQ Central Areas				
Reception Area	180	SF	Hard Floor	Office
Lobby	660	SF	Hard Floor	Lobby
Conference Room	748	SF	Hard Floor	Conference
Front Porch	375	SF	Hard Floor	Lobby
Hallway	240	SF	Hard Floor	Hallway
Locker Area Women's	406	SF	Carpet	Locker Room
Restroom Patrol Women's	242	SF	Hard Floor	Restroom
	2	EA	Shower	
	2	EA	Toilet	
Locker Area Men's	1,496	SF	Carpet	Locker Room
Restroom Patrol Men's	390	SF	Hard Floor	Restroom
	2	EA	Shower	
	2	EA	Urinal	
	2	EA	Toilet	
Report Room	648	SF	Hard Floor	Office
Hold Room	195	SF	Hard Floor	Office
Restroom Unisex	42	SF	Hard Floor	Restroom
	1	Ea	Toilet	
Fire Alarm Room	100	SF	Hard Floor	Office
Patrol Building				
Supply Office	144	SF	Hard Floor	Office
Storage Room	144	SF	Hard Floor	Storage
Conference Room	120	SF	Hard Floor	Office
K9 Office	120	SF	Hard Floor	Office
Report Writing Area	1456	SF	Hard Floor	Office
Quiet Room	40	SF	Hard Floor	Closet
Quiet Room	40	SF	Hard Floor	Closet
Storage/Supply Area	96	SF	Hard Floor	Storage
Investigations Unit Building				
Office Area	2,160	SF	Carpet	Office
Women's Locker Room Trailer				
Women's Locker Room	480	SF	Hard Floor	Locker Room
Men's Locker Room Trailer				
Men's Locker Room Trailer	1152	SF	Hard Floor	Locker Room

HARBOR POLICE HEADQUARTERS, 3380 N. HARBOR DRIVE, SAN DIEGO (HPHQ) - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Community Policing Trailer				
Sgt's Office	120	SF	Hard Floor	Office
RSVP Office	144	SF	Hard Floor	Office
Traffic Office	144	SF	Hard Floor	Office
CSO Office Area	356	SF	Hard Floor	Office
Kitchen Area	144	SF	Hard Floor	Kitchen
	1	EA	Microwave	
	1	EA	Refrigerator	
Hallway	100	SF	Hard Floor	Hallway
Metal Annex Building				
Gym Area	2600	SF	Rubber Floor	Exercise
Defensive Tactics Training Area	559	SF	Rubber Floor	Exercise
Restroom	41	SF	Hard Floor	Restroom
	1	EA	Toilet	
TOTAL AREA	18,375	SF		

HARBOR POLICE SHELTER ISLAND, 1401 SHELTER ISLAND DRIVE, SAN DIEGO (HPSI)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Homeland Security Lieutenant's Office	144	SF	Carpet	Office
Homeland Security Team's Office	348	SF	Carpet	Office
	1	EA	Microwave	
Mooring Office	72	SF	Carpet	Office
Fire Room	252	SF	Carpet	Office
	1	EA	Refrigerator	
Shower Room	40	SF	Hard Floor	Restroom
	4	EA	Shower	
Visitor's Entrance (Sun Room)	24	SF	Hard Floor	Lobby
	192	SF	Carpet	Lobby
Catch-all Room	70	SF	Hard Floor	Office
Recorder's Room	64	SF	Carpet	Office
Restroom Men's	108	SF	Hard Floor	Restroom
	1	EA	Toilet	
	1	EA	Urinal	
	1	EA	Shower	
Hallway	119	SF	Carpet	Hallway
Supervisor's Office	170	SF	Carpet	Office
Harbor Officer's Office	255	SF	Carpet	Office
Restroom Women's	90	SF	Hard Floor	Restroom
	1	EA	Toilet	
	1	EA	Shower	
Front Patio	200	SF	Hard Floor	Lobby

HARBOR POLICE SHELTER ISLAND, 1401 SHELTER ISLAND DRIVE, SAN DIEGO (HPSI) - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Back Patio	1,170	SF	Hard Floor	Lobby
Diver's Locker Room	426	SF	Carpet	Locker Room
Diver's Restroom	36	SF	Hard Floor	Restroom
	1	EA	Toilet	
Diver's Restroom	1	EA	Shower	
Maintenance Diver's Locker Room	130	SF	Hard Floor	Locker Room
TOTAL AREA	3,923	SF		

TENTH AVENUE MARINE TERMINAL, 687 SWITZER STREET, SAN DIEGO (TAMT)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Head House #2				
607 Restroom	72	SF	Hard Floor	Restroom
	3	EA	Toilet	
	1	EA	Urinal	
615	252	SF	Carpet	Office
623	433	SF	Carpet	Office
669	415	SF	Carpet	Office
627	443	SF	Carpet	Office
633	364	SF	Carpet	Office
633 Restroom	81	SF	Hard Floor	Restroom
	3	EA	Toilet	
	2	EA	Urinal	
639	336	SF	Carpet	Office
645	428	SF	Carpet	Office
675	443	SF	Carpet	Office
681	336	SF	Carpet	Office
681 Restroom	72	SF	Hard Floor	Restroom
	3	EA	Toilet	
	1	EA	Urinal	
687	364	SF	Carpet	Office
693	428	SF	Carpet	Office
651	243	SF	Carpet	Office
657	413	SF	Carpet	Office
657 Restroom (Unisex)	72	SF	Hard Floor	Restroom
	1	EA	Toilet	Restroom
669	375	SF	Carpet	Office
Trailer (10'x20')	200	SF	Resilient Floor	Office
Trailer (10'x20')	200	SF	Resilient Floor	Office
Warehouse B (North End)				
Outside Men's Restroom	540	SF	Hard Floor	Restroom
(20" x 27" floor area)	5	EA	Urinal	
	4	EA	Toilet	

TENTH AVENUE MARINE TERMINAL, 687 SWITZER STREET, SAN DIEGO (TAMT) - CONTINUED

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
	1	EA	Toilet	
	1	EA	Sink	
	1	EA	Wash Basin	
	1	EA	Closet	
	2	EA	Towel Dispenser	
	2	EA	Trash Recep.	
Outside Women's Restroom	380	SF	Hard Floor	
	3	EA	Toilet	
	1	EA	Toilet	
	1	EA	Sink	
	1	EA	Wash Basin	
	2	EA	Towel Dispenser	
	2	EA	Trash Recep.	
Warehouse C				
Room #1	668	SF	Carpet	Office
Outside Restrooms	1			Restroom
	4	EA	Toilet	
	5	EA	Urinal	
Room #2	566	SF	Carpet	Office
Outside Restrooms	1			Restroom
	3	EA	Toilet	
	2	EA	Urinal	
Main Gate Office	86	SF	Resilient Floor	Office
Trailer	800	SF	Resilient Floor	Office
Customs' Trailer	108	SF	Hard Floor	Office
Outside Restrooms				
Men's Restroom	2	EA	Hard Floor	Restroom
	2	EA	Toilet	
	2	EA	Urinal	
Women's Restroom	2	EA	Hard Floor	Restroom
	2	EA	Toilet	
Crosby Street	1	EA	Hard Floor	Restroom
Outside Restroom	1	EA	Toilet	
	1	EA	Urinal	
TOTAL AREA	9,756	SF		

TENTH AVENUE MARINE TERMINAL TRAILER (NOAA FACILITY)

Trailer				
	1	EA	Hard Floor	Restroom
	1	EA	Toilet	
	1	EA	Urinal	
TOTAL AREA	3	EA		

NATIONAL CITY MARINE TERMINAL, 1400 W. BAY MARINE DRIVE, NATIONAL CITY (NCMT)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Main Gate Entry Office	200	SF	Resilient Floor	Office
Transit Shed 24-1				
Room #1	364	SF	Resilient Floor	Office
Room #1 Restroom				Restroom
	1	EA	Toilet	
Room #2	364	SF	Resilient Floor	Office
Room #2 Restroom				Restroom
	1	EA	Toilet	
Outside Restroom	2	EA	Hard Floor	Restroom
Berth 24-11	4	EA	Toilet	
	2	EA	Urinal	
	2	EA	Drinking Fountain	
TOTAL AREA	940	SF		

JOINT HARBOR OPERATIONS CENTER, 2710 NORTH HARBOR DRIVE, SAN DIEGO (JHOC)

Description of Area/Room Number	Quantity	Unit of Measure	Unit Type	Area Type
Main Room	873	SF	Carpet	Office
Second Room	190	SF	Carpet	Office
Restock Restroom with supplied paper products	1	Toilet		
TOTAL AREA	1,064	SF		

PUBLIC RESTROOMS AND DRINKING FOUNTAINS (PRF)

Restroom Location	Area SF	Toilets	Urinals	Sinks	Hand Dryers	Shower	Drinking Fountains
Shelter Island (Trans Dock)							2
Men's	382.5	1	1	1	1	1	
Women's	382.5	2	0	1	1	1	
Shelter Island Pier							1
Men's	270	2	3	2	2		
Women's	270	5	0	2	2		
Shelter Island (Boat Launch)							1
Men's	270	2	3	2	2		
Women's	270	5	0	2	2		
Shelter Island Drive (Anchorage Lane)							1
America's Cup Harbor							1
Men's	180	2	1	1	1		
Women's	180	3	0	2	1		

PUBLIC RESTROOMS AND DRINKING FOUNTAINS (PRF) - CONTINUED

Restroom Location	Area SF	Toilets	Urinals	Sinks	Hand Dryers	Shower	Drinking Fountains
Spanish Landing #1							1
Men's	120	1	1	1	1		
Women's	120	2	0	1	1		
Spanish Landing #2							1
Men's	120	1	1	1	1		
Women's	120	2	0	1	1		
Spanish Landing #3							1
Men's	120	1	1	1	1		
Women's	120	2	0	1	1		
Harbor Island							1
Men's	175	1	1	1	1		
Women's	175	2	0	1	1		
Crescent							2
Men's	238	1	1	1	1		
Women's	238	2	0	1	1		
Navy Pier							1
Tuna Harbor							3
Men's	172	2	1	1	1		
Women's	172	3	0	1	1		
Embarcadero North							4
Men's	160	1	2	1	1		
Women's	160	1	0	1	1		
Embarcadero South							6
Men's	160	1	1	1	1		
Women's	160	1	0	1	1		
Cesar Chavez Park							2
Men's	180	2	1	1	1		
Women's	180	3	0	1	1		
Pepper Park							2
Men's	180	2	2	2	1		
Women's	180	4	0	2	1		
Coronado Lower							3
Men's	170	2	1	1	1		
Women's	170	3	0	1	1		
Coronado Sports							2
Men's	250	2	3	2	2		
Women's	250	5	0	2	2		
Bayside Park / North							1
Men's	160	2	1	1			
Women's	160	3	0	1			

PUBLIC RESTROOMS AND DRINKING FOUNTAINS (PRF) - CONTINUED

Restroom Location	Area SF	Toilets	Urinals	Sinks	Hand Dryers	Shower	Drinking Fountains
Bayside Park South (Near Fishing Pier)							1
Men's	160	1	1	1			
Women's	160	2	0	1			
Marina View Park							3
Men's	240	2	3	2			
Women's	240	5	0	2			
Bayfront Park							1
Men's	225	2	2	2			
Women's	225	4	0	2			
TOTALS	7,865	90	31	51	36	2	44

(16)

**AMENDMENT NO. 3 TO AGREEMENT BETWEEN
SAN DIEGO UNIFIED PORT DISTRICT
and
NMS MANAGEMENT, INC.
for
JANITORIAL SERVICES
AGREEMENT NO. 62-2016RH**

The parties to this Amendment No. 3 to Agreement are the SAN DIEGO UNIFIED PORT DISTRICT, a public corporation (District) and NMS MANAGEMENT, INC, a California Corporation (Service Provider).

Recitals:

District and Service Provider are parties to an Agreement for Janitorial Services. The agreement is on file in the Office of the District Clerk as Document No. 64943 dated April 27, 2016, as amended by Amendment No. 1, Document No. 65234 dated July 6, 2016, as amended by Amendment No. 2, Document No. 65827 dated November 20, 2016. It is now proposed to increase the agreement amount by \$55,160.97 from a total of \$2,528,479.19 to \$2,583,640.16.

The Parties Agree:

1. Section 3.a., **Maximum Expenditure**, shall be amended to the following:

Maximum Expenditure. The expenditure for Scheduled Services under this Agreement shall not exceed \$1,531,862.69. Two option years may be granted at the District's sole discretion. Option Year One, if granted, shall not exceed \$469,897.14. Option Year Two, if granted, shall not exceed \$469,897.14. Additional Services under this Agreement shall not exceed \$111,983.19. The maximum expenditure under this agreement with both option years and additional services is \$2,583,640.16. Said expenditure shall include without limitation all sums, charges, reimbursements, costs and expenses provided for herein. Service Provider shall not be required to perform further services after

compensation has been expended. In the event that the Service Provider anticipates the need for services in excess of the maximum Agreement amount, the District shall be notified in writing immediately. District must approve an amendment to this Agreement before additional fees and costs are incurred.


2. Attachment B, **COMPENSATION & INVOICING**, is replaced with the revised Attachment B dated May 15, 2017. Revised Attachment B reflects changes to Term 1, (Item 8.D.), removal of Additional Services listed under each term, and changes to Total Table.
3. All other terms, covenants, and conditions in the original Agreement shall remain in full force and effect and shall be applicable to this Amendment.

SAN DIEGO UNIFIED PORT DISTRICT

NMS MANAGEMENT, INC.



 Marcus J. Cromartie
 Director, General Services



 David S. Guaderrama
 President

Approved as to form and legality:
 GENERAL COUNSEL



 By: Assistant/Deputy

A manually signed copy of this Amendment transmitted by email or any other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment.

**ATTACHMENT B
COMPENSATION & INVOICING
San Diego Unified Port District
Revised: May 15, 2017**

1. COMPENSATION

- a. For the satisfactory performance and completion of the services under this Agreement, District shall pay Service Provider compensation as set forth hereunder.

- (1) Service Provider shall be compensated and reimbursed by District on the basis of invoices submitted each month for services performed during the preceding month. Each invoice shall include:

Date work performed;
Description of the work performed.

- (2) Services shall be invoiced in accordance with the following fee schedule:

TERM 1 (6/6/16-6/30/17)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 13	\$28,405.13
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 13	\$5,681.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 13	\$2,807.87
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 8	\$26,344.08
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 8	\$3,766.40
C.	Periodic Cleaning Monthly Rate	\$145.39	X 8	\$1,163.12
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 2	\$175.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.30	X 2	\$290.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 13	\$9,941.75
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 13	\$1,420.25
C.	Periodic Cleaning Monthly Rate	\$40.50	X 13	\$526.50
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning Monthly Rate	\$13.50	X 13	\$175.50
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 13	\$20,593.69
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 13	\$4,260.75
C.	Periodic Cleaning Monthly Rate	\$161.99	X 13	\$2,105.87
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 13	\$2,386.02
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 13	\$1,789.58

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 13	\$3,427.71

B.	Weekly Cleaning/Monthly Rate	\$54.63	X 13	\$710.19
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 13	\$351.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 13	\$1,022.58

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 13	\$140.40
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 13	\$119,301.52
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 13	\$8,521.50
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 13	\$1,420.25
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 4	\$84,711.12

9. ADMINISTRATION & ANNEX FACILITY (ADM & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 13	\$127,823.02
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 13	\$22,724.13
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 13	\$14,039.22
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM ONE: \$537,748.73

TOTAL AMOUNT FOR TERM ONE	\$537,748.73
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TERM 2 (7/1/17-6/30/18)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 12	\$26,220.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 12	\$2,591.88
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 12	\$39,516.12
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 12	\$5,649.60
C.	Periodic Cleaning Monthly Rate	\$145.39	X 12	\$1,744.68
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 4	\$350.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.39	X 2	\$290.78

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 12	\$9,177.00
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 12	\$1,311.00
C.	Periodic Cleaning Monthly Rate	\$40.50	X 12	\$486.00
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning Monthly Rate	\$13.50	X 12	\$162.00
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 12	\$19,009.56
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 12	\$3,933.00
C.	Periodic Cleaning Monthly Rate	\$161.99	X 12	\$1,943.88
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 12	\$2,202.48
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 12	\$1,651.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 12	\$3,164.04
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 12	\$655.56
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 12	\$324.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 12	\$4,404.96
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 12	\$943.92

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64

C.	Periodic Cleaning/Monthly Rate	\$10.80	X 12	\$129.60
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/ Monthly Rate	\$367.08	X 12	\$4,404.96

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 12	\$110,124.48
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 12	\$7,866.00
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 12	\$1,311.00
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 5	\$105,888.90

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 12	\$117,990.48
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 12	\$20,976.12
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 12	\$12,959.28
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM TWO: \$524,216.82

TOTAL AMOUNT FOR TERM TWO	\$524,216.82
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TERM 3 (7/1/18-6/30/19)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72

C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM THREE: \$469,897.14

TOTAL AMOUNT FOR TERM THREE	\$469,897.14
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OPTIONAL- TERM 4 (7/1/19-6/30/20)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60

B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FOUR: \$469,897.14

TOTAL AMOUNT FOR TERM FOUR	\$469,897.14
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OPTIONAL- TERM 5 (7/1/20-6/30/21)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FIVE: \$469,897.14

TOTAL AMOUNT FOR TERM FIVE	\$469,897.14
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Term	Total	AMD 1	AMD 2	AMD 3
1	\$490,476.06	\$524,458.85	\$530,570.95	\$537,748.73
2	\$532,831.62	\$532,831.62	\$540,216.82	\$524,216.82
3	\$478,444.16	\$478,444.16	\$485,897.14	\$469,897.14
Three Year Total	\$1,501,751.84	\$1,535,734.63	\$1,556,684.91	\$1,531,862.69
4 (Option Year 1)	\$478,444.16	\$478,444.16	\$485,897.14	\$469,897.14
5 (Option Year 2)	\$478,444.16	\$478,444.16	\$485,897.14	\$469,897.14
Additional Services	Included in each Term Total	Included in each Term Total	Included in each Term Total	\$111,983.19
Total	\$2,458,640.16	\$2,492,622.95	\$2,528,479.19	\$2,583,640.16

**AMENDMENT NO. 4 TO AGREEMENT BETWEEN
SAN DIEGO UNIFIED PORT DISTRICT
and
NMS MANAGEMENT, INC.
for
JANITORIAL SERVICES
AGREEMENT NO. 62-2016RH**

The parties to this Amendment No. 4 to Agreement are the SAN DIEGO UNIFIED PORT DISTRICT, a public corporation (District) and NMS MANAGEMENT, INC., a California Corporation (Service Provider).

Recitals:

District and Service Provider are parties to an Agreement for Janitorial Services. The agreement is on file in the Office of the District Clerk as Document No. 64943 dated April 27, 2016, as amended by Amendment No. 1, Document No. 65234 dated July 6, 2016, Amendment No. 2, Document No. 65827 dated November 29, 2016, and Amendment No. 3, Document No. 66705 dated May 22, 2017. It is now proposed to increase the agreement amount by \$313,653.12 from a total of \$2,583,640.16 to \$2,897,293.28, add scope to Term 2, and amend the compensation table.

The Parties Agree:

1. Section 3.a., **Maximum Expenditure**, shall be amended to the following:

3.a Maximum Expenditure. The expenditure for Scheduled Services under this Agreement shall not exceed \$1,775,515.81. Two option years may be granted at the District's sole discretion. Option Year One, if granted, shall not exceed \$469,897.14. Option Year Two, if granted, shall not exceed \$469,897.14. Additional Services under this Agreement shall not exceed \$181,983.19. The maximum expenditure under this agreement with both option years and additional services is \$2,987,293.28. Said expenditure shall include without limitation all sums, charges, reimbursements, costs and expenses provided

for herein. Service Provider shall not be required to perform further services after compensation has been expended. In the event that the Service Provider anticipates the need for services in excess of the maximum Agreement amount, the District shall be notified in writing immediately. District must approve an amendment to this Agreement before additional fees and costs are incurred.

2. Attachment A, **SCOPE OF SERVICES**, Section E, Item 3, Public Parks Restrooms and Drinking Fountains Cleaning (PRF), add the following:

e. Term 2 Hepatitis A Prevention Services

- 1) Bleach Spray
Spray each public restroom facility with a backpack sprayer containing a bleach solution at the end of each scheduled cleaning. The spray shall cover the entire interior of the restrooms, and all water shall be directed to drain into the floor drains, and not run out of the restrooms onto sidewalks.
- 2) Soap Refill
Soap cartridges shall be replaced as needed. All cartridges should be inspected during cleaning times. Any damage to dispensers shall be reported immediately to the District Representative.
- 3) 3rd Service Cleaning
Service Provider shall perform a 3rd daily cleaning from October 1, 2017 through April 30, 2018, following all guidelines as defined under Public Restroom Facility daily cleaning.
- 4) 4th Service Cleaning
Service Provider shall perform a 4th daily cleaning from October 1, 2017 through June 30, 2018, following all guidelines as defined under Public Restroom Facility daily cleaning.

3. Attachment B, **COMPENSATION & INVOICING**, is replaced with the revised Attachment B dated October 5, 2017. Revised Attachment B reflects changes to Term 2, (Adding Items 8.E-H), addition of Additional Services hourly rate previously removed via omission in Amendment No. 3, and changes to Total Amount Table.
4. All other terms, covenants, and conditions in the original Agreement shall remain in full force and effect and shall be applicable to this Amendment.

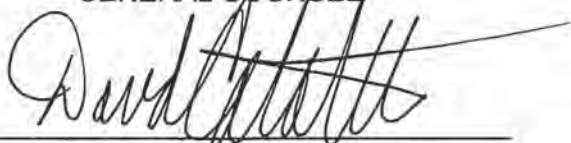
SAN DIEGO UNIFIED PORT DISTRICT**NMS MANAGEMENT, INC.**

Cid Tesoro
Asst. Vice President, Operations



David S. Guaderrama
President

Approved as to form and legality:
GENERAL COUNSEL



By: Assistant/Deputy

A manually signed copy of this Amendment transmitted by email or any other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment.

**ATTACHMENT B
COMPENSATION & INVOICING
San Diego Unified Port District
Revised: October 5, 2017**

TERM 1 (6/6/16-6/30/17)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 13	\$28,405.13
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 13	\$5,681.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 13	\$2,807.87
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 8	\$26,344.08
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 8	\$3,766.40
C.	Periodic Cleaning Monthly Rate	\$145.39	X 8	\$1,163.12
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 2	\$175.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.30	X 2	\$290.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 13	\$9,941.75
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 13	\$1,420.25
C.	Periodic Cleaning Monthly Rate	\$40.50	X 13	\$526.50
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning Monthly Rate	\$13.50	X 13	\$175.50
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 13	\$20,593.69
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 13	\$4,260.75
C.	Periodic Cleaning Monthly Rate	\$161.99	X 13	\$2,105.87
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 13	\$2,386.02
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 13	\$1,789.58

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 13	\$3,427.71
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 13	\$710.19
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 13	\$351.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 13	\$1,022.58

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 13	\$140.40
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 13	\$119,301.52
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 13	\$8,521.50
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 13	\$1,420.25
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 4	\$84,711.12

9. ADMINISTRATION & ANNEX FACILITY (ADM & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 13	\$127,823.02
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 13	\$22,724.13
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 13	\$14,039.22
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM ONE: \$537,748.73

TERM 2 (7/1/17-6/30/18)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 12	\$26,220.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 12	\$2,591.88
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 12	\$39,516.12
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 12	\$5,649.60
C.	Periodic Cleaning Monthly Rate	\$145.39	X 12	\$1,744.68
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 4	\$350.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.39	X 2	\$290.78

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 12	\$9,177.00
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 12	\$1,311.00
C.	Periodic Cleaning Monthly Rate	\$40.50	X 12	\$486.00
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning Monthly Rate	\$13.50	X 12	\$162.00
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 12	\$19,009.56
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 12	\$3,933.00
C.	Periodic Cleaning Monthly Rate	\$161.99	X 12	\$1,943.88
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 12	\$2,202.48
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 12	\$1,651.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 12	\$3,164.04
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 12	\$655.56
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 12	\$324.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 12	\$4,404.96
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 12	\$943.92

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 12	\$129.60
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/ Monthly Rate	\$367.08	X 12	\$4,404.96

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 12	\$110,124.48
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 12	\$7,866.00
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 12	\$1,311.00
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 5	\$105,888.90
E.	Bleach Spray (11/16/17 – 6/30/18)	\$2,092.88	X7.5	\$15,696.60
F.	Soap Refills (11/16/17 – 6/30/18)	\$4,274.94	X7.5	\$32,062.05
G.	3 rd Service (11/16/17 – 4/30/18)	\$21,177.78	X5.5	\$116,477.79
H.	4 th Service (11/16/17 – 6/30/18)	\$10,588.89	X7.5	\$79,416.68

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 12	\$117,990.48
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 12	\$20,976.12
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 12	\$12,959.28
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM TWO: \$767,869.94

TERM 3 (7/1/18-6/30/19)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM THREE: \$469,897.14

OPTIONAL- TERM 4 (7/1/19-6/30/20)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FOUR: \$469,897.14

OPTIONAL- TERM 5 (7/1/20-6/30/21)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88

C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 2	\$43,202.66

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

SCHEDULED SERVICES AMOUNT FOR TERM FIVE: \$469,897.14

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY
Additional Services – Terms 1-2	\$23.88	HR
Additional Services – Terms 3-5	\$24.36	HR

Term	Total	AMD 1	AMD 2	AMD 3	AMD 4
1	\$478,476.06	\$512,458.85	\$516,570.95	\$537,748.73	\$537,748.73
2	\$520,831.62	\$520,831.62	\$524,216.82	\$524,216.82	\$767,869.94
3	\$466,444.16	\$466,444.16	\$469,897.14	\$469,897.14	\$469,897.14
Three Year Total	\$1,465,751.84	\$1,499,734.63	\$1,510,684.91	\$1,531,862.69	\$1,775,515.81
4 (Option Year 1)	\$466,444.16	\$466,444.16	\$469,897.14	\$469,897.14	\$469,897.14
5 (Option Year 2)	\$466,444.16	\$466,444.16	\$469,897.14	\$469,897.14	\$469,897.14
Additional Services	\$12k per Term = \$60,000.00	\$12k per Term = \$60,000.00	\$14k Term 1 and \$16k Terms 2-5= \$78,000.00	\$111,983.19	\$181,983.19
Total	\$2,458,640.16	\$2,492,622.95	\$2,528,479.19	\$2,583,640.16	\$2,897,293.28

**AMENDMENT NO. 5 TO AGREEMENT BETWEEN
SAN DIEGO UNIFIED PORT DISTRICT
and
NMS MANAGEMENT, INC.
for
JANITORIAL SERVICES
AGREEMENT NO. 62-2016RH**

The parties to this Amendment No. 5 to Agreement are the SAN DIEGO UNIFIED PORT DISTRICT, a public corporation (District) and NMS MANAGEMENT, INC., a California Corporation (Service Provider).

Recitals:

District and Service Provider are parties to an Agreement for Janitorial Services. The agreement is on file in the Office of the District Clerk as Document No. 64943 dated April 27, 2016, as amended by Amendment No. 1, Document No. 65234 dated July 6, 2016, Amendment No. 2, Document No. 65827 dated November 29, 2016, and Amendment No. 3, Document No. 66705 dated May 22, 2017, and Amendment No. 4, Document No. 67417 dated October 23, 2017. It is now proposed to increase the agreement amount by \$313,653.12 from a total of \$2,897,293.28 to \$3,218,600.00, add scope, and amend the compensation table.

The Parties Agree:

1. Section 3.a., **Maximum Expenditure**, shall be amended to the following::

3.a Maximum Expenditure. The expenditure for Scheduled Services under this Agreement shall not exceed \$1,881,782.52. Two option years may be granted at the District's sole discretion. Option Year One, if granted, shall not exceed \$576,993.09. Option Year Two, if granted, shall not exceed \$577,838.85. Additional Services under this Agreement shall not exceed \$181,985.54. The maximum expenditure under this agreement with both option years and additional services is \$3,218,600.00. Said expenditure shall include without

limitation all sums, charges, reimbursements, costs and expenses provided for herein. Service Provider shall not be required to perform further services after compensation has been expended. In the event that the Service Provider anticipates the need for services in excess of the maximum Agreement amount, the District shall be notified in writing immediately. District must approve an amendment to this Agreement before additional fees and costs are incurred.

2. Attachment A, **SCOPE OF SERVICES, Section E. Execution**, Item 3.a, Public Parks Restrooms and Drinking Fountains Cleaning (PRF) add the following:

- iii. Soap Refill

Soap cartridges shall be replaced as needed. All cartridges should be inspected during cleaning times. Any damage to dispensers shall be reported immediately to the District Representative.

3. Attachment A, **SCOPE OF SERVICES, Section E. Execution**, add the following:

6. Quarterly Cleaning of the National City Rail Car Plaza

On a quarterly schedule, perform the following tasks within and surrounding the Historic Rail Car Plaza at 840 Bay Marina Drive. Coordinate with the District Representative for access.

- a. Dust all window and door frames
 - b. Dust all light fixtures, curved sides of ceilings, doors and vents
 - c. Dust reachable horizontal surfaces
 - d. Dust all four corner displays
 - e. Dust antique trolley
 - f. Dust the exterior benches
 - g. Sweep floors
 - h. Wash and scrub floors
 - i. Clean and polish tile

4. Attachment B, **COMPENSATION & INVOICING**, is replaced with the revised Attachment B dated June 12, 2018. Revised Attachment B reflects changes to Terms 3-5, (Adding Items 8.E-H), and changes to Total Amount Table.

5. All other terms, covenants, and conditions in the original Agreement shall remain in full force and effect and shall be applicable to this Amendment.

SAN DIEGO UNIFIED PORT DISTRICT

NMS MANAGEMENT, INC.

Cid Tesoro
Asst. Vice President, Operations

David S. Guaderrama
President

Approved as to form and legality:
GENERAL COUNSEL

By: Assistant/Deputy

A manually signed copy of this Amendment transmitted by email or any other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment.

ATTACHMENT B
COMPENSATION & INVOICING
San Diego Unified Port District
Revised: June 12, 2018

TERM 1 (6/6/16-6/30/17)

1. GENERAL SERVICES & PROCUREMENT (GS&P)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 13	\$28,405.13
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 13	\$5,681.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 13	\$2,807.87
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 8	\$26,344.08
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 8	\$3,766.40
C.	Periodic Cleaning Monthly Rate	\$145.39	X 8	\$1,163.12
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 2	\$175.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.30	X 2	\$290.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 13	\$9,941.75
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 13	\$1,420.25
C.	Periodic Cleaning Monthly Rate	\$40.50	X 13	\$526.50
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning Monthly Rate	\$13.50	X 13	\$175.50
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 13	\$20,593.69
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 13	\$4,260.75
C.	Periodic Cleaning Monthly Rate	\$161.99	X 13	\$2,105.87
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 13	\$2,386.02
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 13	\$1,789.58

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 13	\$3,427.71
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 13	\$710.19
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 13	\$351.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 13	\$1,022.58

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 13	\$2,386.02
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 13	\$340.86
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 13	\$140.40
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/Monthly Rate	\$367.08	X 13	\$4,772.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 13	\$119,301.52
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 13	\$8,521.50
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 13	\$1,420.25
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 4	\$84,711.12

9. ADMINISTRATION & ANNEX FACILITY (ADM & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 13	\$127,823.02
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 13	\$22,724.13
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 13	\$14,039.22
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM ONE: \$537,748.73

TERM 2 (7/1/17-6/30/18)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,185.01	X 12	\$26,220.12
B.	Weekly Cleaning/Monthly Rate	\$437.00	X 12	\$5,244.00
C.	Periodic Cleaning Monthly Rate	\$215.99	X 12	\$2,591.88
D.	Periodic Cleaning Quarterly Rate	\$107.99	X 4	\$431.96
E.	Periodic Cleaning Semi-Annual Rate	\$215.99	X 2	\$431.98

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,293.01	X 12	\$39,516.12
B.	Weekly Cleaning/Monthly Rate	\$470.80	X 12	\$5,649.60
C.	Periodic Cleaning Monthly Rate	\$145.39	X 12	\$1,744.68
D.	Periodic Cleaning Quarterly Rate	\$87.50	X 4	\$350.00
E.	Periodic Cleaning Semi-Annual Rate	\$145.39	X 2	\$290.78

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$764.75	X 12	\$9,177.00
B.	Weekly Cleaning/Monthly Rate	\$109.25	X 12	\$1,311.00
C.	Periodic Cleaning Monthly Rate	\$40.50	X 12	\$486.00
D.	Periodic Cleaning Quarterly Rate	\$54.00	X 4	\$216.00
E.	Periodic Cleaning Semi-Annual Rate	\$107.99	X 2	\$215.98

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning Monthly Rate	\$13.50	X 12	\$162.00
D.	Periodic Cleaning Quarterly Rate	\$13.50	X 4	\$54.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X 2	\$54.00

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,584.13	X 12	\$19,009.56
B.	Weekly Cleaning/Monthly Rate	\$327.75	X 12	\$3,933.00
C.	Periodic Cleaning Monthly Rate	\$161.99	X 12	\$1,943.88
D.	Periodic Cleaning Quarterly Rate	\$81.00	X 4	\$324.00
E.	Periodic Cleaning Semi-Annual Rate	\$161.99	X 2	\$323.98
F.	Twice Daily Restroom/Monthly Rate	\$183.54	X 12	\$2,202.48
G.	Tri Weekly Restroom/Monthly Rate	\$137.66	X 12	\$1,651.92

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$263.67	X 12	\$3,164.04
B.	Weekly Cleaning/Monthly Rate	\$54.63	X 12	\$655.56
C.	Periodic Cleaning/Monthly Rate	\$27.00	X 12	\$324.00
D.	Periodic Cleaning Quarterly Rate	\$27.00	X 4	\$108.00
E.	Periodic Cleaning Semi-Annual Rate	\$27.00	X2	\$54.00
F.	Twice Daily Restroom/Monthly Rate	\$367.08	X 12	\$4,404.96
G.	Tri Weekly Restroom/Monthly Rate	\$78.66	X 12	\$943.92

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$183.54	X 12	\$2,202.48
B.	Weekly Cleaning/Monthly Rate	\$26.22	X 12	\$314.64
C.	Periodic Cleaning/Monthly Rate	\$10.80	X 12	\$129.60
D.	Periodic Cleaning/Semi Annual Rate	\$10.80	X 2	\$21.60
E.	Twice Daily Restroom/ Monthly Rate	\$367.08	X 12	\$4,404.96

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,177.04	X 12	\$110,124.48
B.	Tri Weekly Restrooms/Monthly Rate	\$655.50	X 12	\$7,866.00
C.	Weekly Restrooms/Monthly Rate	\$109.25	X 12	\$1,311.00
D.	Seasonal Extra Run/Monthly Rate	\$21,177.78	X 5	\$105,888.90
E.	Bleach Spray (11/16/17 – 6/30/18)	\$2,092.88	X7.5	\$15,696.60
F.	Soap Refills (11/16/17 – 6/30/18)	\$4,274.94	X7.5	\$32,062.05
G.	3 rd Service (11/16/17 – 4/30/18)	\$21,177.78	X5.5	\$116,477.79
H.	4 th Service (11/16/17 – 6/30/18)	\$10,588.89	X7.5	\$79,416.68

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$9,832.54	X 12	\$117,990.48
B.	Weekly Cleaning/Monthly Rate	\$1,748.01	X 12	\$20,976.12
C.	Periodic Cleaning/Monthly Rate	\$1,079.94	X 12	\$12,959.28
D.	Periodic Cleaning Quarterly Rate	\$539.97	X 4	\$2,159.88
E.	Periodic Cleaning Semi Annual Rate	\$1,079.94	X 2	\$2,159.88

SCHEDULED SERVICES AMOUNT FOR TERM TWO: \$767,869.94

TERM 3 (7/1/18-6/30/19)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92
H.	Additional TAMT Guard Trailer	\$434.62	X12	\$5,215.44

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 5	\$108,006.65
E.	2x Daily Soap Refill	\$2,878.94	X12	\$34,547.28

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

10, Historic Railcar Plaza (RAIL)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Quarterly Cleaning	\$425.00	X 4	\$1,700.00

SCHEDULED SERVICES AMOUNT FOR TERM THREE: \$ 576,163.85

OPTIONAL- TERM 4 (7/1/19-6/30/20)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92
H.	Additional TAMT Guard Trailer	\$443.31	X12	\$5,319.72

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly Rate	\$21,601.33	X 5	\$108,006.65
E.	2x Daily Soap Refill	\$2,936.52	X12	\$35,238.24

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

10, Historic Railcar Plaza (RAIL)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Quarterly Cleaning	\$433.50	X 4	\$1,734.00

SCHEDULED SERVICES AMOUNT FOR TERM FOUR: \$576,993.09

OPTIONAL- TERM 5 (7/1/20-6/30/21)**1. GENERAL SERVICES & PROCUREMENT (GS&P)**

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$2,228.71	X 12	\$26,744.52
B.	Weekly Cleaning/Monthly Rate	\$445.74	X 12	\$5,348.88
C.	Periodic Cleaning Monthly Rate	\$220.31	X 12	\$2,643.72
D.	Periodic Cleaning Quarterly Rate	\$110.15	X 4	\$440.60
E.	Periodic Cleaning Semi-Annual Rate	\$220.31	X 2	\$440.62

2. HARBOR POLICE HEADQUARTERS (HPHQ)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$3,358.87	X 12	\$40,306.44
B.	Weekly Cleaning/Monthly Rate	\$480.22	X 12	\$5,762.64
C.	Periodic Cleaning Monthly Rate	\$148.30	X 12	\$1,779.60
D.	Periodic Cleaning Quarterly Rate	\$89.25	X 4	\$357.00
E.	Periodic Cleaning Semi-Annual Rate	\$148.30	X 2	\$296.60

3. HARBOR POLICE SHELTER ISLAND (HPSI)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$780.05	X 12	\$9,360.60
B.	Weekly Cleaning/Monthly Rate	\$111.44	X 12	\$1,337.28
C.	Periodic Cleaning Monthly Rate	\$41.31	X 12	\$495.72
D.	Periodic Cleaning Quarterly Rate	\$55.08	X 4	\$220.32
E.	Periodic Cleaning Semi-Annual Rate	\$110.15	X 2	\$220.30

4. HARBOR POLICE SOUTH BAY STATION (HPSB)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88

C.	Periodic Cleaning Monthly Rate	\$13.77	X 12	\$165.24
D.	Periodic Cleaning Quarterly Rate	\$13.77	X 4	\$55.08
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08

5. TENTH AVENUE MARINE TERMINAL (TAMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$1,615.81	X 12	\$19,389.72
B.	Weekly Cleaning/Monthly Rate	\$334.31	X 12	\$4,011.72
C.	Periodic Cleaning Monthly Rate	\$165.23	X 12	\$1,982.76
D.	Periodic Cleaning Quarterly Rate	\$82.62	X 4	\$330.48
E.	Periodic Cleaning Semi-Annual Rate	\$165.23	X 2	\$330.46
F.	Twice Daily Restroom/Monthly Rate	\$187.21	X 12	\$2,246.52
G.	Tri Weekly Restroom/Monthly Rate	\$140.41	X 12	\$1,684.92
H.	Additional TAMT Guard Trailer	\$452.18	X12	\$5,426.16

6. NATIONAL CITY MARINE TERMINAL (NCMT)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$268.95	X 12	\$3,227.40
B.	Weekly Cleaning/Monthly Rate	\$55.72	X 12	\$668.64
C.	Periodic Cleaning/Monthly Rate	\$27.54	X 12	\$330.48
D.	Periodic Cleaning Quarterly Rate	\$27.54	X 4	\$110.16
E.	Periodic Cleaning Semi-Annual Rate	\$27.54	X 2	\$55.08
F.	Twice Daily Restroom/Monthly Rate	\$374.42	X 12	\$4,493.04
G.	Tri Weekly Restroom/Monthly Rate	\$80.23	X 12	\$962.76

7. JOINT HARBOR OPERATION CENTER (JHOC)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$187.21	X 12	\$2,246.52
B.	Weekly Cleaning/Monthly Rate	\$26.74	X 12	\$320.88
C.	Periodic Cleaning/Monthly Rate	\$11.02	X 12	\$132.24
D.	Periodic Cleaning/Semi Annual Rate	\$11.02	X 2	\$22.04
E.	Twice Daily Restroom/ Monthly Rate	\$374.42	X 12	\$4,493.04

8. PUBLIC RESTROOM FACILITIES & DRINKING FOUNTAINS (PRF)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Twice Daily Restrooms/Monthly Rate	\$9,360.58	X 12	\$112,326.96
B.	Tri Weekly Restrooms/Monthly Rate	\$668.61	X 12	\$8,023.32
C.	Weekly Restrooms/Monthly Rate	\$111.44	X 12	\$1,337.28
D.	Seasonal Extra Run/Monthly	\$21,601.33	X 5	\$108,006.65
E.	2x Daily Soap Refill	\$2,995.24	X12	\$35,942.88

9. ADMINISTRATION & ANNEX FACILITY (ADMIN & ANX)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Daily Cleaning/Monthly Rate	\$10,029.19	X 12	\$120,350.28
B.	Weekly Cleaning/Monthly Rate	\$1,782.97	X 12	\$21,395.64
C.	Periodic Cleaning/Monthly Rate	\$1,101.53	X 12	\$13,218.36
D.	Periodic Cleaning Quarterly Rate	\$550.77	X 4	\$2,203.08
E.	Periodic Cleaning Semi Annual Rate	\$1,101.53	X 2	\$2,203.06

10, Historic Railcar Plaza (RAIL)

	DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY	TOTAL
A.	Quarterly Cleaning	\$442.17	X 4	\$1,768.68

SCHEDULED SERVICES AMOUNT FOR TERM FIVE: \$577,838.85

DESCRIPTION OF SERVICES	UNIT PRICE	FREQUENCY
Additional Services – Terms 1-2	\$23.88	HR
Additional Services – Terms 3-5	\$24.36	HR

Term	Total	AMD 1	AMD 2	AMD 3	AMD 4	AMD 5
1	\$478,476.06	\$512,458.85	\$516,570.95	\$537,748.73	\$537,748.73	\$537,748.73
2	\$520,831.62	\$520,831.62	\$524,216.82	\$524,216.82	\$767,869.94	\$767,869.94
3	\$466,444.16	\$466,444.16	\$469,897.14	\$469,897.14	\$469,897.14	\$576,163.85
Three Year Total	\$1,465,751.84	\$1,499,734.63	\$1,510,684.91	\$1,531,862.69	\$1,775,515.81	\$1,881,782.52
4 (Option Year 1)	\$466,444.16	\$466,444.16	\$469,897.14	\$469,897.14	\$469,897.14	\$576,993.09
5 (Option Year 2)	\$466,444.16	\$466,444.16	\$469,897.14	\$469,897.14	\$469,897.14	\$577,838.85
Additional Services	\$12k per Term = \$60,000.00	\$12k per Term = \$60,000.00	\$14k Term 1 and \$16k Terms 2-5= \$78,000.00	\$111,983.19	\$181,983.19	\$181,985.54
Total	\$2,458,640.16	\$2,492,622.95	\$2,528,479.19	\$2,583,640.16	\$2,897,293.28	\$3,218,600.00

DRAFT**RESOLUTION 20xx-xxx**

**RESOLUTION AUTHORIZING AMENDMENT NO. 5
TO AGREEMENT WITH NMS MANAGEMENT, INC.
FOR JANITORIAL SERVICES, INCREASING THE
MAXIMUM AMOUNT PAYABLE UNDER THE
AGREEMENT BY \$321,306.72 FOR A NEW
MAXIMUM AMOUNT OF \$3,218,600. FY 2018
EXPENDITURES ARE BUDGETED. ALL FUNDS
REQUIRED FOR FUTURE FISCAL YEARS WILL BE
BUDGETED IN THE APPROPRIATE FISCAL YEAR,
SUBJECT TO BOARD APPROVAL UPON
ADOPTION OF EACH FISCAL YEAR'S BUDGET**

WHEREAS, the San Diego Unified Port District (District) is a public corporation created by the legislature in 1962 pursuant to Harbors and Navigation Code Appendix 1, (Port Act); and

WHEREAS, the Board of Port Commissioners (BPC) adopted BPC Policy No. 110 to establish a policy governing the processing and administration of public projects, consulting and service agreements, the purchasing of supplies, materials, and equipment, and grants; and

WHEREAS, on April 14, 2016, the BPC adopted a resolution authorizing the District to enter into an agreement with NMS Management, Inc. (NMS) for Janitorial Services from July 1, 2016 through June 30, 2021 in an amount not to exceed \$2,458,640.16; and

WHEREAS, this agreement is used to provide janitorial services at various District buildings, offices and public restrooms located in parks and common public areas throughout the tidelands; and

WHEREAS, janitorial services include scheduled cleaning of offices, lunchrooms, kitchens, conference rooms, Board rooms, computer labs, training rooms, exercise rooms, locker rooms, restrooms, shower stalls, break spaces, outside patio areas, interior of elevators, entrance ways, lobbies, corridors, hallways, storage spaces, stairways, and other common spaces within buildings, and scheduled cleaning and sanitizing of public restrooms and drinking fountains; and

WHEREAS, janitorial services may also be requested on an as-needed basis to perform special cleaning requirements associated with public events where normal, scheduled services are not adequate to maintain an acceptable level of cleanliness or sanitation; and

20xx-xxx

WHEREAS, four amendments to the agreement have been issued; and

WHEREAS, Amendment No. 1 was issued on July 6, 2016 to change the start date of the agreement to June 5, 2016 as a result of termination of the previous janitorial service provider and an imperative to continue daily janitorial services and increased the maximum expenditure by \$33,982.79 to compensate NMS for the additional service dates; and

WHEREAS, Amendment No. 2 was issued on November 29, 2016 to replace daily cleaning of the District's Harbor Police Investigations Trailer with the District's Harbor Police Investigations Building and increased the maximum expenditure by \$35,856.24; and

WHEREAS, Amendment No. 3 was issued on May 22, 2017 to increase as-needed funds and to add one month of additional daily public restroom cleaning to support higher usage of public restroom facilities during summer months and increased the maximum expenditure by \$55,160.97; and

WHEREAS, Amendment No. 4 was issued on October 23, 2017 as part of the District's response to the Hepatitis A outbreak in an effort to reduce the potential spread of Hepatitis A by increasing the frequency of cleaning and the addition of soap to public restrooms, which increased the maximum expenditure by \$313,653.12; and

WHEREAS, staff is requesting Amendment No. 5 to continue the use of soap in the public restroom facilities for the duration of the agreement, to include daily cleaning of a new guard trailer at Tenth Avenue Marine Terminal, to allow for quarterly cleaning of the Historic Railcar Museum in National City, and to add nine (9) months over three (3) years of additional daily public restroom cleaning to support higher usage of public restrooms during summer months; and

WHEREAS, FY 2018 expenditures are budgeted and anticipated funds for FY 2019 are included in the requested General Services' Facilities Maintenance-Outside Services budget, subject to Board approval; and additional \$31,000 will be funded with anticipated favorable variances in other accounts.

NOW, THEREFORE, BE IT RESOLVED that the Board of Port Commissioners of the San Diego Unified Port District, as follows:

That the Executive Director and/or her designated representative is hereby authorized on behalf of the District to enter into Amendment No. 5 with NMS Management, Inc., to increase the maximum amount payable under the agreement by \$321,306.72 for a new maximum amount of \$3,218,600.

20xx-xxx

APPROVED AS TO FORM AND LEGALITY:
GENERAL COUNSEL

By: Assistant/Senior/Deputy

PASSED AND ADOPTED by the Board of Port Commissioners of the
San Diego Unified Port District, this 12th day of June 2018, by the following vote: