

**Attachment A**

## 5-YEAR TOTAL COST OF OWNERSHIP (TCO) ANALYSIS

<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
\$187,660.26	\$328,703.85	\$387,956.03	\$387,956.03	\$387,956.03	\$1,680,232.20

TCO is all inclusive – Hardware, Software, Licenses, Warranty, Support Services, Data Storage Services  
Professional Services, Configuration, Training, and Applicable Taxes