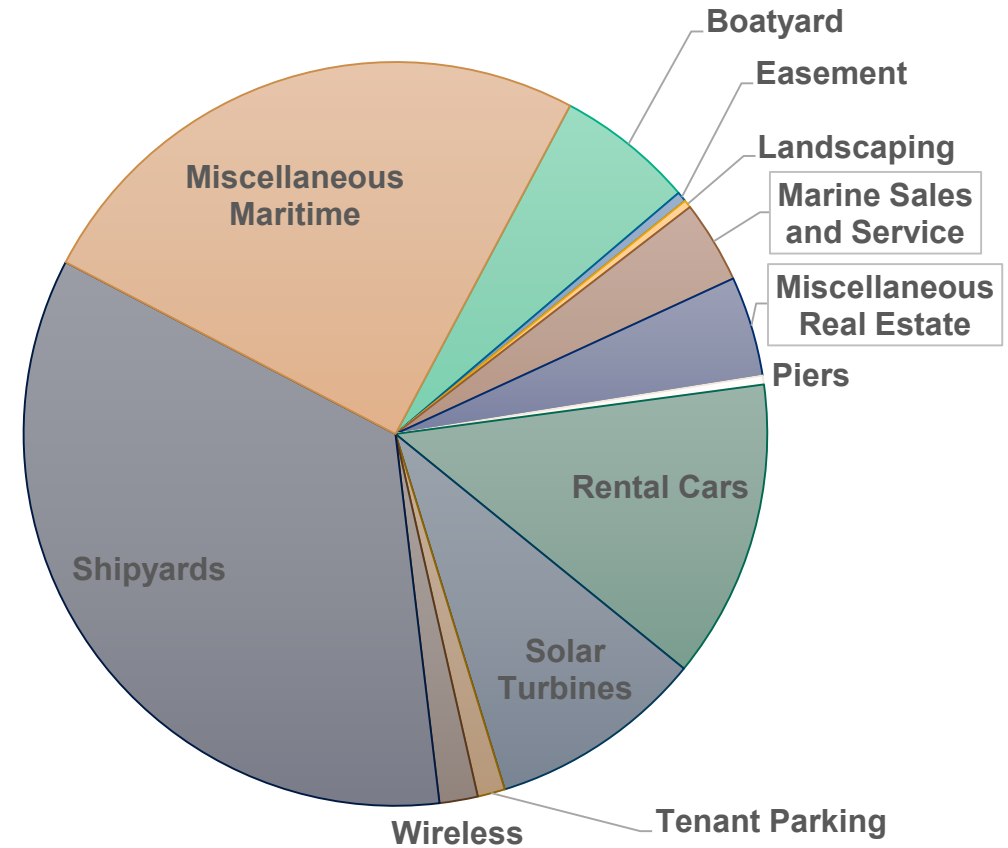


# Attachment A – Fiscal Impact of Fixed Rent Deferral Program by Category

<u>Tenant Category</u>	<u>FY 2020 Rent</u>	<u>Deferral Amount*</u>	<u>% of Total</u>
Boatyard	\$ 1,469,965	\$ 183,746	6%
Easement	\$ 108,282	\$ 13,535	0%
Landscaping	\$ 82,266	\$ 10,283	0%
Marine Sales and Service	\$ 878,555	\$ 109,819	4%
Miscellaneous Real Estate	\$ 1,066,946	\$ 133,368	4%
Piers	\$ 94,620	\$ 11,828	0%
Rental Cars	\$ 3,185,109	\$ 398,139	13%
Solar Turbines	\$ 2,300,762	\$ 287,595	9%
Tenant Parking	\$ 292,203	\$ 36,525	1%
Wireless	\$ 408,173	\$ 51,022	2%
Shipyards	\$ 8,466,044	\$ 1,058,256	35%
Miscellaneous Maritime	\$ 6,161,478	\$ 770,185	25%
<b>Total</b>	<b>\$ 24,514,403</b>	<b>\$ 3,064,300</b>	<b>100%</b>



## \*Assumptions:

- (1) Maximum deferral amount if every tenant participates
- (2) Excludes Airport rent of \$10,176,660
- (3) Covers all other fixed rent paying tenants (Maritime / Real Estate)