(2)

San Diego Unified Port Disrict Document No. 65872

Filed <u>DEC 1 3 2016</u>

Office of the District Clerk

AMENDMENT NO. 1 TO AGREEMENT BETWEEN SAN DIEGO UNIFIED PORT DISTRICT and

EXCELERATE, LLC

for

AS NEEDED PROJECT MANAGEMENT OFFICE (PMO) SERVICES AGREEMENT NO. 156-2014

The parties to this Amendment No. 1 to Agreement are the SAN DIEGO UNIFIED PORT DISTRICT, a public corporation (District) and EXCELERATE, LLC, a California Limited Liability Corporation (Service Provider).

Recitals:

District and Service Provider are parties to an Agreement for As Needed Project Management Office (PMO) Services. The agreement is on file in the Office of the District Clerk as Document No. 62695 dated December 18, 2014, as amended by Assignment and Assumption Agreement between ACME BUSINESS CONSULTING, LLC and EXCELERATE, LLC, Document No. 65787 dated November 14, 2016. It is now proposed to revise and replace Attachment B.1.(2) Compensation.

The Parties Agree:

- 1. Attachment B.1.(2) Compensation, revised and replaced as follows:
 - (2) Services shall be invoiced in accordance with the following Rate Schedules:

| Labor Classification* | (Excelerate, LLC) Position Title* | FULLY BURDENED RATE UP TO | FULLY BURDENED RATE UP TO |
|---------------------------------|-----------------------------------|------------------------------|-------------------------------------|
| • | | Remote | Onsite |
| Senior Project Manager | Senior Manager | \$190 | \$190 |
| 2. Project Manager | Manager | \$145 | \$165 |
| 3. Functional Lead | Manager | \$145 | \$165 |
| 4. Technical Lead | Manager | \$145 | \$165 |
| 5. Business Analyst | Senior Consultant | \$125 | \$145 |
| Assistant Project Manager | Senior Consultant | \$125 | \$145 |
| 7. Project Management Assistant | Senior Consultant | \$125 | \$145 |
| 8. Change and Training Lead | Senior Manager | \$170 | \$190 |

^{*} Invoices shall reference Consultant's Position Titles, shown on table above.

(a) The above rates shall be considered part of the fully

burdened hourly rates stated in this Agreement: vehicle expenses, parking, tolls, film, postage, facsimiles, computer usage, printing, normal copying and document reproduction, blue print services, travel, telecommunications, photography, and all other costs and expenses incurred in completing such services.

- (b) Additional classifications and fully burdened hourly rates not listed in the Rate Schedule above may be authorized via Task Authorization with the approval of the District's Project Manager.
- (c) Fully Burdened Rates "Up To" amounts listed for both Remote and Onsite shall be issued via Task Authorization with the approval of the District's Project Manager.
- 2. All other terms, covenants, and conditions in the original Agreement shall remain in full force and effect and shall be applicable to this Amendment.

SAN DIEGO UNIFIED PORT DISTRICT

EXCELERATE, LLC

Chief Information Technology Officer

Nilay Thakkar President

Approved as to form and legality: GENERAL COUNSEL

By: Assistant/Deputy

A manually signed copy of this Amendment transmitted by email or any other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment.