Agenda Item No. 22 File No. 2018-0290

Attachment A to Agenda File No. 2018-0290

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Integrated Planning Port Master Plan Update

PRESENTATION AND DIRECTION TO STAFF ON THE PORT MASTER PLAN UPDATE –

Policy Discussion Considering Small Format Informational and Wayfinding Signage, Including Digital Integration and Paid Advertising

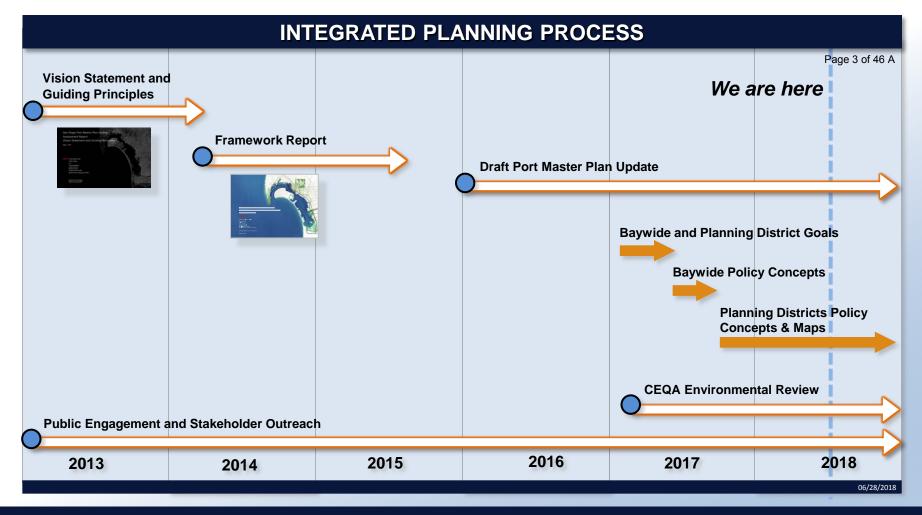
Board of Port Commissioners
July 17, 2018

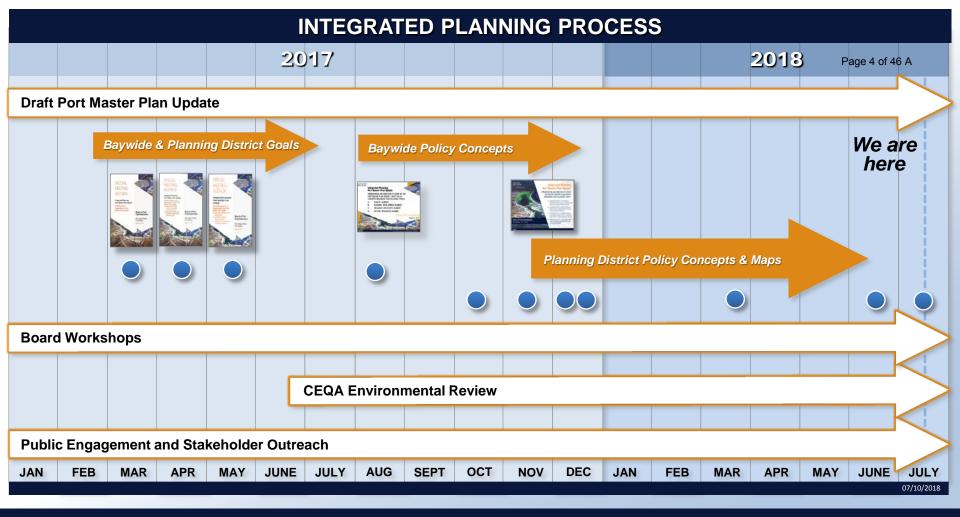


SAN DIEGO UNIFIED PORT DISTRICT Non Agenda Public Comment REQUEST TO SPEAK Agenda Item No. Submit completed form to staff prior to Chair announcing the agenda item. In Opposition Neutral Other (specify) PERSONAL INFORMATION: The information requested below is voluntary. Any information provided on this form is a public record and subject to disclosure under the California Public Records Act. Name: (Please Print) Organization or Affiliation: Title: Address: City/State/Zip: Telephone Number: (

Today's Workshop:

- Staff Presentation
- Board Clarifying Questions
- Public Comment
- Board Discussion





VISION
STATEMENT
& GUIDING
PRINCIPLES

FRAMEWORK REPORT

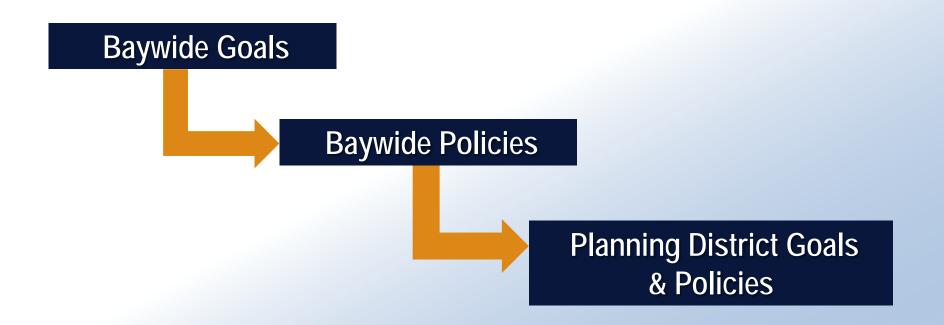
PMPU GOALS PMPU POLICY CONCEPTS

OBJECTIVES

- Market Ready
- Streamline Permit Process
- Certainty with Flexibility
- Balance Development with Natural Resources while Enhancing Fiscal Sustainability



TIERED BAYWIDE GOALS & POLICIES APPROACH











RECAP

Coastal Access and Recreation Element





Vision Statement & Guiding Principles:

"Honor the Water"

"Guarantee the Public Realm"

"Create a Comprehensive Open Space Plan"

"Provide Ease of Mobility on Land and Water"

"Promote Clean Air, Healthy Communities, and Environmental Justice"

BPC Acceptance: August 2014

Framework Report Comprehensive Ideas:

"Open Space Can Create a Sense of Place"

"Open Space Can Help Guide the Growth of Water-Oriented Businesses"

"Expand Available Park Space or Improve Existing Parks to Provide Greater Opportunities for the Public to Access the Waterfront and Enjoy Amenities"

"Provide a Variety of Gathering Spaces for Multiple Purposes Situated in Small, Medium, and Large Configurations"

BPC Acceptance: November 2015

RECAP

GOALS

Goals for Coastal Access and Recreation Element

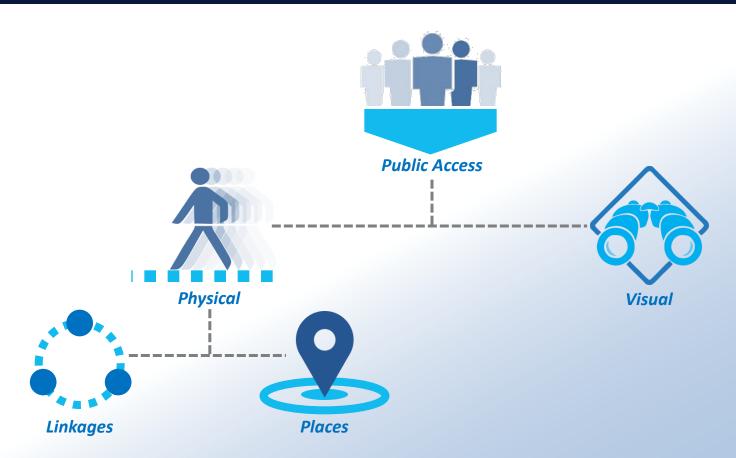


- District Tidelands accessible to all people with consideration of public safety and resource protection needs
- Land and water access and mobility options providing opportunities for the public to explore and interact with the shoreline and in the Bay
- A system of interconnected District open space, parks, and recreational areas and facilities integrated with neighboring jurisdiction's recreational systems
- A variety of land- and water-based recreational experiences including scenic vista areas, natural open spaces, activated gathering spaces, and visitor-serving recreational facilities
- Wayfinding features that help people explore District Tidelands, and contribute to a sense of place, safety, and security
- Open space located along the Bay in a manner that provides meaningful access to the waterfront, provides a connected civic corridor and contributes to the overall image of the waterfront

BPC Workshop: May 25, 2017



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- 1) Should small format informational and wayfinding signage allow for digital integration as technology advances?
- 2) Should off-site/off-premise, paid advertising content be allowed on informational and wayfinding signage with parameters?

But first...





SMALL FORMAT DIGITAL WAYFINDINDING WITH PAID ADVERTISING

Previous Board Presentations and Direction to Staff

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April 2016

 Staff presented 5-year Advertising Business Plan, including small, large, static and digital formats and received direction to move forward with the Plan

August 2016

 Staff presented 1-year Advertising Plan and received direction to issue a Request for Proposals for Interactive Kiosks

May 2017

 Board selected IKE Smart City as successful respondent and directed staff to commence negotiations for 10-year agreement to fabricate, install and operate Interactive Kiosks





Workshop Terminology

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Off-Site/Off-Premise Signage:

Promotes product, event, service, facility or activity that is not on the property on which the sign is located









Workshop Terminology

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On-Site/On-Premise Signage:

Promotes product, event, service, facility or activity that is provided on the property on which the sign is located







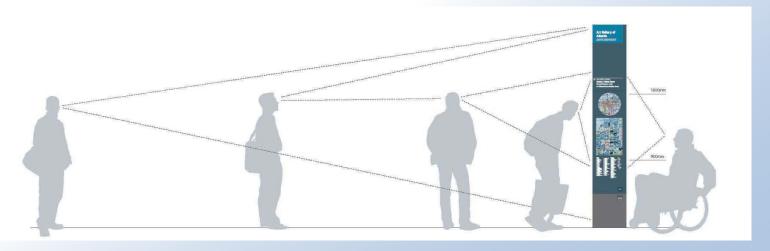


Workshop Terminology

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Pedestrian Scale:

Physical elements of the built environment that are of a size and shape that match the proportions of a human



Workshop Terminology

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Small Format Signage:

Signage that is Pedestrian Scale









Workshop Terminology

Large Format Signage:

Signage that is larger than Pedestrian Scale and is intended to be visible from a far distance









Workshop Terminology

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Digital Signage:

Signage that has a programmable display that can be readily changed



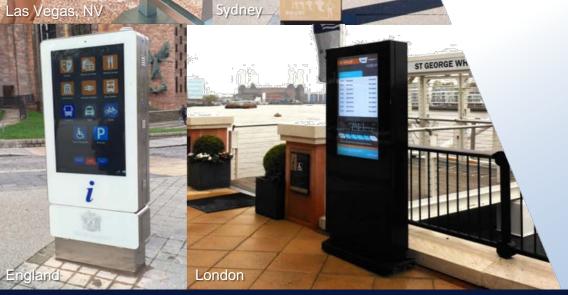














Coastal Zone Jurisdictions

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Digital Signage & Advertising Prohibited within Coastal Zone

- City of Carlsbad (2017)
- City of Oceanside (2016)
- County of San Diego (2014)

Coastal Zone Jurisdictions

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Regulations Silent Regarding Digital Signage & Advertising

- City of Chula Vista (2015)
- City of Coronado (2013)
- City of Imperial Beach (2015)
- City of National City (1998)
- City of San Diego (2006)

- City of Encinitas (2009)
- City of Solana Beach (2014)
- City of Long Beach (1980)
- City of Los Angeles (1990)

California Coastal Act

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<u>Section 30251 – Scenic and Visual Qualities</u>

Scenic and visual qualities of coastal areas shall be considered and protected as a resource of public importance. Permitted development shall be sited and designed to protect views to and along the ocean and scenic coastal areas, to minimize the alteration of natural land forms, to be visually compatible with the character of surrounding areas, and, where feasible, to restore and enhance visual quality in visually degraded areas. New development in highly scenic areas such as those designated in the California Coastline Preservation and Recreation Plan prepared by the Department of Parks and Recreation and by local government shall be subordinate to the character of its setting.

Relevant Coastal Commission Actions

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City of Oceanside (2016)

Amendments to Local Coastal Program approved prohibiting digital billboards, with additional prohibitions for relocating existing billboards to the coastal zone

City of Carlsbad (2013-2015)

Although proposed amendments to Local Coastal Program initially included digital display signage, the City reconsidered and digital signs are now prohibited city-wide

Long Beach Transit (2012)

Coastal Development Permit issued allowing for digital message boards, but expressly prohibiting commercial advertising content

Non-Coastal Zone Jurisdictions

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Digital Signage & Advertising Allowed

- Historic Broadway District in City of Los Angeles
- Hollywood Signage Supplemental Use District in City of Los Angeles
- Los Angeles Sports and Entertainment District in City of Los Angeles
- Los Angeles International Airport



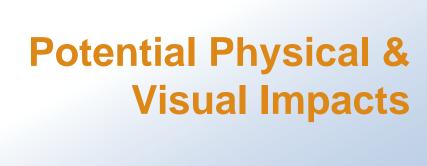
Public Benefits

Public Benefits of Digital Wayfinding Signage

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- Enhanced User Experience
- Up-to-Date Information
- Reduce Sign Clutter & Maintenance
- Quick Emergency Services
- Placemaking and Identification
- Connecting the Public Realm







Las Vegas, NV

Sydney

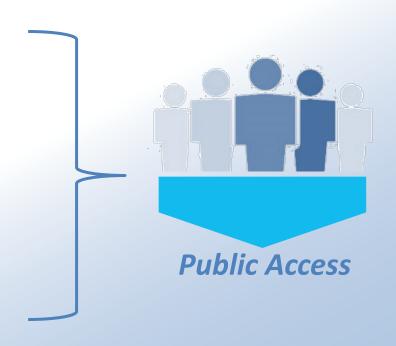
London

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Potential Physical & Visual Impacts of Digital Signage

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- Lighting
- Glare
- Vehicle Safety
- Character and Quality







Las Vegas, NV

Sydney

London

Potential Parameters for Digital Signage

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- Dimming / sleep hours
- Light filters
- Anti-glare screens
- Display time intervals
- Copy type

- Pedestrian-scaled sizing
- Placement
 - outside of view extension corridors
 - not facing water
 - setback from roadways
 - only in areas of high foot-traffic





Las Vegas, NV

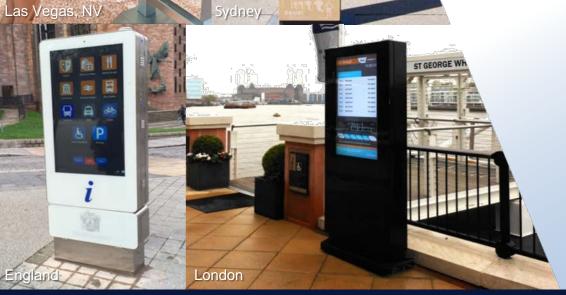
Sydney

London

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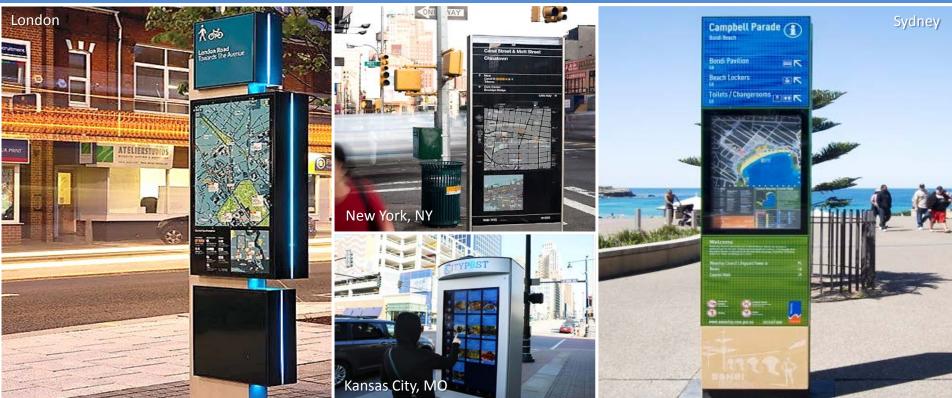
| Potential Financial Scenarios for Interactive Kiosks | Scenario 1 No Advertising Port | | Scenario 2 Break Even Port/3rd Party | | Scenario 3 49% Advertising 3rd Party | |
|--|--------------------------------------|----------------|--|-------------------|---|-----------------|
| Capital Investment Cost Kiosk Warranty, Operation, & Maintenance Cost Ad Sales Kiosks | Port Port N/A 15 | | Port Port 3rd Party 15 | | 3rd Party 3rd Party 3rd Party 15 | |
| Content Mix Public Benefit (PSAs, Port Branded, Wayfinding) Commercial Advertising | | 100% 0% | | 77% 23% | | 51% 49% |
| Total Annual Advertising Revenue (\$M) Port Share | | | \$ | 1.2 70% | \$ | 2.5 21% |
| Annual Port Revenue Annual Variable Operating Expenses (\$M) Annual Surplus (\$M) | <u>\$</u> | 0.6 (0.6) | \$ \$ \$ | 0.8 0.6 0.2 | \$ \$ \$ | 0.5 - 0.5 |
| 10 Years Total Surplus (\$M) Capital Investment (\$M) | \$ \$ | (6.0) (2.2) | \$ \$ | 2.2 (2.2) | \$ \$ | 5.2 - |
| Total 10 Year Impact (Surplus Less Capital Investment) | \$ | (8.2) | \$ | - | \$ | 5.2 |







Should small format informational and wayfinding signage allow for dิซีซีเซ็โ^ integration as technology advances?



Should off-site/off-premise, paid advertising content be allowed on the first state of the state









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Next Steps

Integrated Planning: Port Master Plan Update

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Public Engagement Timeline

BPC Meeting: August 8, 2017

- Mobility Element Policy Concepts
- Natural Resources Element Policy Concepts
- Resiliency and Safety Element Policy Concepts
- Economic
 Development
 Element Policy
 Concepts

PUBLIC

OPEN HOUSE EVENT

August 10, 2017

6-8pm

Port Administration Building

BPC Meeting: November 14, 2017

- Land and Water Use Element Policy Concepts
- Coastal Access and Recreation Element Policy Concepts
- Planning Districts
 7-10 Policy
 Concepts & Land and Water Use
 Maps

PUBLIC

OPEN HOUSE

EVENT

November 15, 2017 6-8pm

Port Administration Building

BPC Meeting: December 5, 2017

- Planning Districts
 4 & 5
 Policy Concepts & Land and Water
- Land and Water Use Maps

Special BPC Meeting:

- December 12, 2017
- Planning Districts
 6, 1 & 2
 Policy Concepts
 & Land and

Water Use Maps

Planning District 3
 Policy Concepts
 & Land and
 Water Use Map

Special BPC

Meeting:

March 28, 2018

BPC Meetings: June-Dec 2018

 Additional Policy Topic Discussions PUBLIC
OPEN HOUSE
EVENT

TBD

Ongoing Stakeholder and Agency Involvement

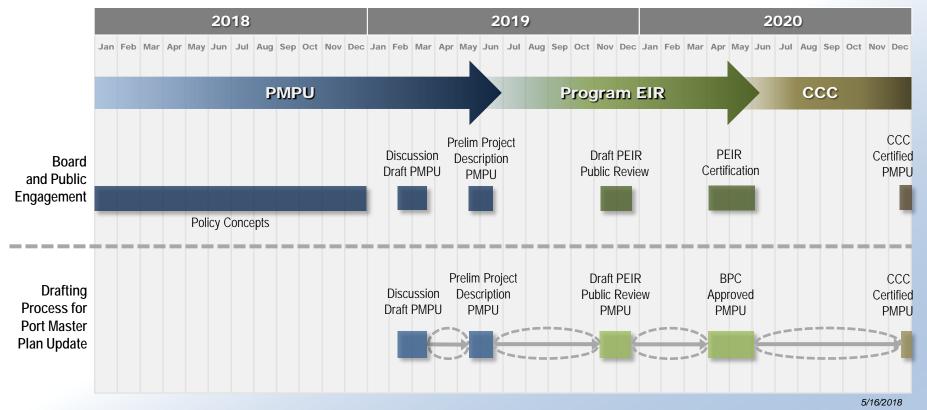
5/16/2018



Integrated Planning: Port Master Plan Update

Drafting Process

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Integrated Planning Port Master Plan Update

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Policy Discussion Considering Small Format Informational and Wayfinding Signage, Including Digital Integration and Paid Advertising

Board of Port Commissioners
July 17, 2018

