

## Attachment A to Agenda File No. 2017-0340

BPC Policy No. 120 defines the process staff follows to add projects to the Capital Improvement Program. The entire process from when the Board decides to increase program funding to commencement of new projects is 14 months. The timelines shown below highlight this process.

Figure 1 shows the timeline staff would have followed if the Board had directed staff to solicit new projects. By eliminating the solicitation of new projects this year no new projects are planned for FY 2018/2019.

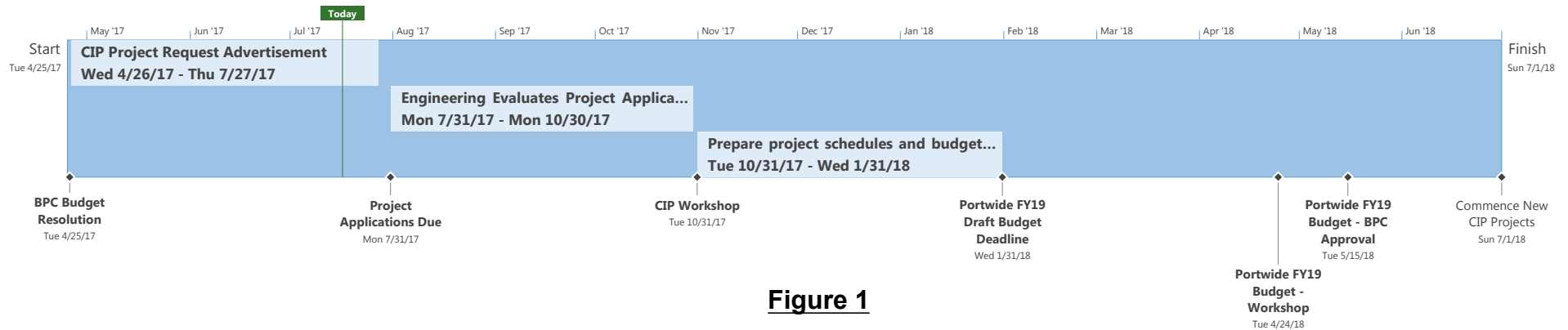


Figure 1

Staff will return to the Board in spring 2018 to make a determination of available funds for new projects in FY 2019/2020. Figure 2 shows the timeline of how projects may be solicited and added to the CIP if the Board decides to increase program funding in spring 2018.

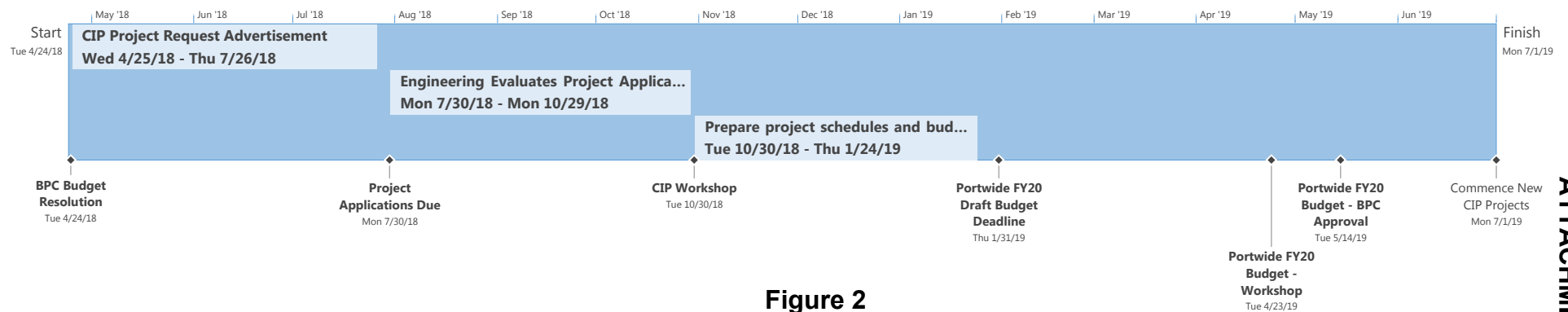


Figure 2