

DRAFT

SAN DIEGO UNIFIED PORT DISTRICT

ORDINANCE xxxx

ORDINANCE AMENDING THE DISTRICT FY2022-2023 BUDGET INCREASING THE EQUIPMENT OUTLAY AND OTHER CAPITAL APPROPRIATION ITEM BY \$5,450,970 FOR SHORE POWER INSTALLATION AT NATIONAL CITY MARINE TERMINAL BERTH 24-10 AND 11 PROJECT, SAN DIEGO, CALIFORNIA

WHEREAS, the San Diego Unified Port District (District) is a public corporation created by the Legislature in 1962 pursuant to Harbors and Navigation Code Appendix I (Port Act); and

WHEREAS, the proposed project for Shore Power Installation at National City Marine Terminal is part of the San Diego Unified Port District's effort to comply with the California Air Resources Board (CARB) at berth regulations which require certain vessels coming into a regulated California port to either use shore power or a CARB-approved control technology to reduce harmful emissions; and

WHEREAS, this project advances electrification efforts to meet the CARB at berth regulations, improving air quality, and reducing greenhouse gas emissions benefiting the communities within the vicinity of the working waterfront at National City Marine Terminal; and

WHEREAS, the construction contract was advertised on February 24, 2023. Construction bids were opened on March 28, 2023. Six (6) bidders responded with bids ranging from \$7,182,700 to \$8,576,000. The lowest responsive and responsible bid was received from The Ryan Company Inc. in the amount of \$7,182,700; and

WHEREAS, additional funding is anticipated to complete the construction of this work, therefore, the approval of this item increases the Equipment Outlay and Other Capital appropriation by \$5,450,970; and

WHEREAS, District staff recommend adopting an Ordinance amending the District FY 2022-2023 Budget increasing the Equipment Outlay and Other Capital appropriation item by \$5,450,970 for Shore Power Installation at National City Marine Terminal Berth 24-10 and 11 project, San Diego, California.

NOW, THEREFORE, the Board of Port Commissioners of the San Diego Unified Port District does ordain as follows:

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Section 1. The Fiscal Year 2023 Final Budget is hereby amended to increase the FY 2023 Equipment Outlay and Other Capital Projects appropriated item by \$5,450,970 for Shore Power Installation at National City Marine Terminal Berth 24-10 and 11 project, San Diego, California.

Section 2. This Ordinance shall take effect on the 31st day from its passage by the Board of Port Commissioners.

APPROVED AS TO FORM AND LEGALITY:
GENERAL COUNSEL

By: Assistant/Deputy

PASSED AND ADOPTED by the Board of Port Commissioners of the San Diego Unified Port District, this 11th day of April 2023, by the following vote: