

Table 1 - Environmental Education Program Recommended Funding

	<i>FY 17-18 Recommended Funding</i>	<i>FY 18-19 Recommended Funding</i>	<i>FY 19-20 Recommended Funding</i>	<i>FY 20-21 Recommended Funding</i>	<i>FY 21-22 Recommended Funding</i>	<i>Total Recommended Funding</i>
Maritime Museum of San Diego <i>Ecology & Economy of the Bay</i>	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 102,000
Chula Vista Elementary School District <i>Coastal Education Program</i>	\$ 13,760	\$ 13,760	\$ 13,760	\$ 13,760	\$ 13,760	\$ 68,800
Ocean Discovery Institute <i>Student Initiative Program</i>	\$ 35,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 50,000	\$ 199,000
I Love a Clean San Diego <i>Connecting Kids & Communities to Conservation</i>	\$ 18,700	\$ 22,700	\$ 26,700	\$ 26,700	\$ 26,700	\$ 121,500
Living Coast Discovery Center <i>Watershed Discovery: Connecting & Protecting SD Bay</i>	\$ 65,000	\$ 67,500	\$ 72,500	\$ 72,000	\$ 88,000	\$ 365,000
The Ocean Foundation <i>Ocean Connectors</i>	\$ 55,000	\$ 55,000	\$ 60,000	\$ 60,000	\$ 65,000	\$ 295,000
Zoological Society of San Diego <i>Guardians of the Bay</i>	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ 140,000 *
RCD of Greater SD County <i>The Watershed Connection</i>	\$ 21,000	\$ 21,500	\$ 22,500	\$ 23,000	\$ 25,000	\$ 113,000
San Diego Audubon Society <i>Outdoor Explore!</i>	\$ 11,140	\$ 11,140	\$ 11,140	\$ 11,140	\$ 11,140	\$ 55,700
Outdoor Outreach <i>YES: Youth Environmental Stewardship Project</i>	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 30,000 *
San Diego Coastkeeper <i>Water & Climate Stewards of SD Bay</i>	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000 *

<i>Total Recommended</i>	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
<i>Total Available</i>	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$1,500,000
<i>Difference</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$0

* Zoological Society of SD is a 4-year agreement, Outdoor Outreach is a 2-year agreement, SD Coastkeeper is a 1-year agreement