

**SPONSORSHIP FUNDING NPE BUDGET ALLOCATIONS**

<b>BUDGET YEAR</b>	<b>TAP (ORIGINAL PROGRAM)</b>	<b>BNE</b>	<b>CIVIC</b>	<b>TOTAL</b>
<b>FY15</b>	\$579K			\$579K
<b>FY16</b>	\$733K			\$733K
<b>FY17</b>	\$517K			\$517K
<b>FY18</b>	\$727K			\$727K
<b>FY19</b>	\$776K			\$776K
<b>FY20</b>	\$430K <sup>1</sup>	\$485K <sup>2</sup>		\$915K
<b>FY21</b>	\$0	\$190K <sup>3</sup>		\$190K
<b>FY22</b>	\$0	\$468.5K	\$100K <sup>4</sup>	\$568.5K
<b>FY23</b>	\$0	\$525K	\$225K <sup>5</sup>	\$750K

<sup>1</sup> Funding allocations moved from TAP budget to BNE budget line item in FY20 for two events.

<sup>2</sup> BNE funded in FY20:

Big Bay Boom, Port of San Diego Holiday Bowl Parade + 5K Run, Wonderfront Music & Arts Festival

<sup>3</sup> COVID Budget Year – Projected for return of Big Bay Boom.

<sup>4</sup> Civic NPE Budget: Allocated \$20,000 per member city for special event production support.

<sup>5</sup> Civic NPE Budget: Allocated \$45,000 per member city for special event production support.