

**AMENDMENT NO. 5 TO AGREEMENT BETWEEN
SAN DIEGO UNIFIED PORT DISTRICT
and
WINBOURNE CONSULTING, LLC
for
PROJECT MANAGEMENT SERVICES FOR
COMPUTER AIDED DISPATCH SYSTEM REPLACEMENT
AGREEMENT NO. 28-2016SN**

The parties to this Amendment No. 5 to Agreement are the SAN DIEGO UNIFIED PORT DISTRICT, a public corporation (District) and WINBOURNE CONSULTING, LLC, a Limited Liability Corporation (Service Provider).

Recitals:

District and Service Provider are parties to an Agreement for Project Management Services for Computer Aided Dispatch System Replacement. The Agreement is on file in the Office of the District Clerk as Document No. 64913 dated April 18, 2016, as amended by Amendment No. 1, Document No. 68991 dated September 27, 2018, Amendment No. 2, Document No. 70334 dated September 3, 2019, Amendment No. 3, Document No. 70876 dated February 3, 2020, and Amendment No. 4, Document No. 71599 dated June 30, 2020. It is now proposed to increase the Agreement value and to modify the Fee Schedule.

The Parties Agree:

1. The **Maximum Expenditure** as specified in Sections 3.a and 3.c.(1) is hereby increased by an amount of \$76,680.00, from \$261,565.00 to an amount not to exceed \$338,245.00.
2. The **Fee Schedule** in Attachment B, COMPENSATION & INVOICING, Section 1.a.(2), shall be replaced with the following:

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Phase	Description	Amount (Not to Exceed)
1	Procurement	\$22,880.00
2	Planning & Design	\$102,043.80
3	Construction	\$53,244.00
4	Testing & Training	\$17,313.75
5	Go-Live	\$0.00
6	Closing	\$0.00
7	Monitoring & Controlling	
8	Additional Services (not to exceed)	\$0.00
January, 2020	Kickoff, Discovery	\$12,015.00
February, 2020	Project Management	\$10,800.00
March, 2020	Project Management	\$10,800.00
April, 2020	Project Management	\$10,800.00
May, 2020	Project Management	\$10,800.00
June, 2020	Closing	\$10,868.45
July, 2020	Continuing Services	\$5,400.00
August, 2020 through December, 2020	Continuing Services (\$10,800.00 per month)	\$54,000.00
January, 2021 through April, 2021	Continuing Services (\$4,320.00 per month)	\$17,280.00
TOTAL AGREEMENT VALUE (NOT-TO-EXCEED AMOUNT)		\$338,245.00

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3. All other terms, covenants, and conditions in the original Agreement shall remain in full force and effect and shall be applicable to this Amendment.

SAN DIEGO UNIFIED PORT DISTRICT

WINBOURNE CONSULTING, LLC

Keith Coffey
Chief Technology Officer,
Information Technology

Andrew G. Reece
Andrew G. Reece
President

Approved as to form and legality:
GENERAL COUNSEL

By: Assistant/Deputy

A manually signed copy of this Amendment transmitted by email or any other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment.