

Attachment A

List of Proposed Projects for the District's Economic Recovery Program (ERP)

Category	Stimulus Working List	Constrained Spend (\$1,000s)	State Goal (Budget Act)				Technical Factors (State Lands Commission)					
			1	2	3	4	A	B	C	D	E	F
Major Maintenance	Curtain Wall B Street	\$ 10,812	X		X	X		X	X	X		
	Struct Repairs NCMT 24-11	\$ 11,000	X			X			X	X		
	Pile Repairs Navy Pier	\$ 11,700				X				X		X
	Electrical Improve TAMT & substation	\$ 2,000						X	X	X		
Disadvantaged Communities: Electrification Projects	Electrification Cranes	\$ 14,000	X	X	X	X		X	X	X	X	X
	Electrification UTRs	\$ 1,685				X			X		X	X
	Electrification Port Fleet	\$ 1,000						X				X
	Electrification Shore Power (NCMT)*	\$ 6,000						X	X	X		
	Electrification Clean Truck	\$ 1,080						X		X		
Disadvantaged Communities: Legacy Projects	Balanced Plan	\$ 3,000									X	X
	Pepper Park Enhancements	\$ 850									X	X
	Harbor Park Phase 2	\$ 2,000									X	X
	Marina Park Enhancements	\$ 850									X	X
	Build Bus Turnaround Living Coast	\$ 1,000							X	X	X	X
	Special Project Pond 20	\$ 3,000						X		X	X	X
	Imperial Beach Pier Improvements	\$ 850						X		X	X	X
Environmental Mitigation	Environmental Education	\$ 80						X				X
	Environmental Stormwater	\$ 5,125									X	X
	Environmental Aquaculture/BlueTech	\$ 1,185			X							X
Port Technology	Security Enhancements	\$ 1,700			X			X	X			
	Operational Infrastructure	\$ 1,200							X			
	Maritime and Tenant Portal	\$ 3,100			X			X	X	X		X
Visitor Serving	Landscape Restoration	\$ 3,150			X	X		X				X
	On-Tidelands Homeless Community Support	\$ 1,200			X	X		X			X	X
Personnel	\$ 2,900			X			X					
Budget Stabilization Projects	\$ 12,000							X	X	X	X	X

* Shore power includes \$2.5 million in grant funds

Key

State Goal 1: Mitigate the pandemic's negative economic impacts

State Goal 2: Generate new economic growth

State Goal 3: Restore jobs and lost services

State Goal 4: Support safe operations

SLC Technical Factor A: Avoids layoffs

SLC Technical Factor B: Restores jobs/services

SLC Technical Factor C: Supports port operations

SLC Technical Factor D: Implement deferred maintenance or capital outlay projects delayed by pandemic-related fiscal impacts

SLC Technical Factor E: Benefits historically marginalized/vulnerable communities

SLC Technical Factor F: Benefits the public

Potential outside funding providers

APCD: Air Pollution Control District

DOT: U.S. Department of Transportation, Grant Programs

SDGE: San Diego Gas & Electric, Power Your Drive for Fleets

VW: Volkswagen Mitigation Trust Funds