

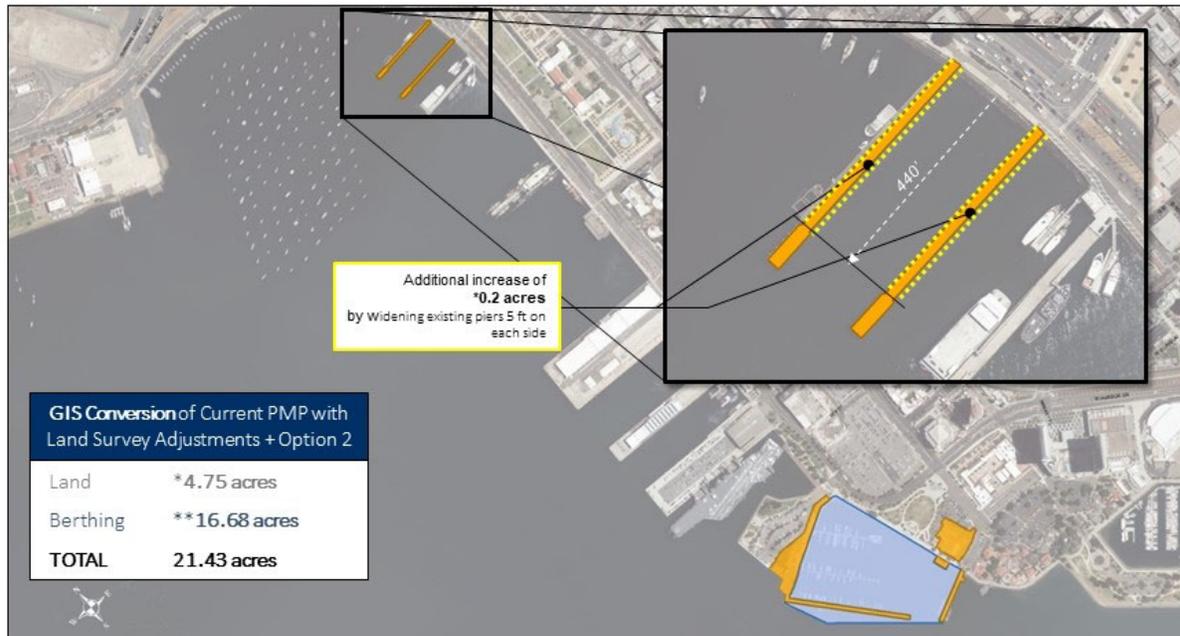
FIGURE 1 - Surveyed Acreage + Existing Grape Street Piers (OPTION 1)



Planning District 3 – Commercial Fishing Designations

** Includes deduction of 2.1 acres of commercial fishing berthing in Embarcadero Planning District to Shelter Island Planning District.

FIGURE 2 - Surveyed Acreage Grape Street Piers + Additions to Grape Street Piers (OPTION 2)



Planning District 3 – Commercial Fishing Designations

** Includes deduction of 2.1 acres of commercial fishing berthing in Embarcadero Planning District to Shelter Island Planning District.

TABLE 1 – Estimated Costs Associated with OPTION 1

Item	Low	High
FY2017 Construction Costs	\$2,500,000	\$3,400,000
<i>Cost Escalation to FY2020 (10%)</i>	<i>\$850,000</i>	<i>\$1,125,000</i>
Subtotal	\$3,350,000	\$4,525,000
Contingency (10%)	\$335,000	\$450,000
<i>Soft Costs</i>	<i>\$50,000</i>	<i>\$75,000</i>
Total	\$3,735,000	\$5,150,000