

# San Diego Unified Port District

# **Legislation Text**

File #: 2022-0128, Version: 1

**DATE:** June 14, 2022

#### SUBJECT:

ORDINANCE AMENDING SALARY ORDINANCE NO. 3019 ENTITLED "AN ORDINANCE ESTABLISHING A SCHEDULE OF COMPENSATION FOR OFFICERS AND EMPLOYEES OF THE SAN DIEGO UNIFIED PORT DISTRICT" AND RESOLUTION ESTABLISHING THE SAN DIEGO UNIFIED PORT DISTRICT (DISTRICT) DIRECTORY OF CLASSIFICATION SPECIFICATIONS FOR FISCAL YEAR 2022/2023

## **EXECUTIVE SUMMARY:**

This agenda item requests the Board of Port Commissioners (Board) adopt an ordinance amending Salary Ordinance 3019 and requests a resolution establishing the San Diego Unified Port District (District) Directory of Classification Specifications for Fiscal Year 2022/2023.

## **RECOMMENDATION:**

Adopt an Ordinance amending Salary Ordinance No. 3019 Entitled "An Ordinance Establishing a Schedule of Compensation for Officers and Employees of the San Diego Unified Port District" and adopt a Resolution establishing the San Diego Unified Port District Directory of Classification Specifications for Fiscal Year 2022/2023.

## **FISCAL IMPACT**:

This agenda item has no fiscal impact for Fiscal Year 2022/2023.

#### COMPASS STRATEGIC GOALS:

This agenda item supports the following Strategic Goal(s).

- A Port that the public understands and trusts.
- A Port with an innovative and motivated workforce.
- A financially sustainable Port that drives job creation and regional economic vitality.

## **DISCUSSION:**

The District Salary Ordinance is used to establish salary and benefits for employees each year, and to administer the District's compensation plan for its employees. The current Salary Ordinance year runs from October 1, 2021 through September 30, 2022. During budget process, the existing Salary Ordinance is reviewed for any revisions that may be needed, and the Salary Ordinance is amended

#### File #: 2022-0128, Version: 1

to incorporate those changes.

The Directory of Classification Specifications (Directory) contains a list of all the job descriptions in the District. A new Directory is established each fiscal year. Attached is a redlined version of the Salary Ordinance and Directory reflecting any changes (Attachment A).

Staff has incorporated changes into the Salary Ordinance and Directory to reflect the following:

- new job descriptions, including new titles and job duties, due to realigning departments or reclassification of positions;
- changes to duties for existing job descriptions to better reflect the current structure and roles;
   and
- changes to Distribution & Storage Technician classes which will become represented by Teamsters Local 911 under procedures outlined in BPC Policy No. 366 - Employer-Employee Relations Resolution;
- adjustments to ranges and steps to account for changes to minimum wage.; and
- minor administrative changes

The following new classifications are being added to the Directory:

|                                   |            | Classified   | FLSA<br>Exempt/ Non-<br>Exempt | Range |
|-----------------------------------|------------|--------------|--------------------------------|-------|
| Facilities Maintenance Technician | F698-CNR22 | Classified   | Non-Exempt                     | 70.8  |
| Legislative Policy Analyst        | B954-UE22  | Unclassified | Exempt                         | 110   |

Please note that new classification specifications do not create budgeted positions nor do they appropriate funds for any position. Classification specifications create job descriptions that departments may use to assign and organize work.

The following existing classifications are amended in job title, duties, and/or pay:

| Class Title                                   |            | Unclassified/<br>Classified | FLSA<br>Exempt/ Non-<br>Exempt | Range |
|---|------------|-----------------------------|--------------------------------|-------|
| Administrative Assistant II (Classified)      | D410-CN22  | Classified                  | Non-Exempt                     | 106   |
| Administrative Assistant II<br>(Unclassified) | D411-UN22  | Unclassified                | Non-Exempt                     | 106   |
| Assistant to Vice President                   | D430-UN22  | Unclassified                | Non-Exempt                     | 110   |
| Crime Intelligence Analyst                    | B860-UE22  | Unclassified                | Exempt                         | 110   |
| Distribution & Storage Technician I           | D421-CNR22 | Classified                  | Non-Exempt                     | 61.4  |
| Distribution & Storage Technician II          | D441-CNR22 | Classified                  | Non-Exempt                     | 64.4  |
| Facility Security Officer                     | B623-UE22  | Unclassified                | Exempt                         | 112   |
| Homeland Security Program Manager             | B285-UE22  | Unclassified                | Exempt                         | 113   |

File #: 2022-0128, Version: 1

| Intern                          | G800-UN11  | Unclassified |            | 61.5-<br>65.7 |
|---------------------------------|------------|--------------|------------|---------------|
| Lead Community Service Officer  | D466-CNR22 | Classified   | Non-Exempt | 73.7          |
| Office Assistant (Classified)   | D422-CN22  | Classified   | Non-Exempt | 102           |
| Office Assistant (Unclassified) | D423-UN22  | Unclassified | Non-Exempt | 102           |
| Police Backgrounds Investigator | C330-CN22  | Unclassified | Non-Exempt | 90.0          |
| Port Security Manager           | B626-UE22  | Unclassified | Exempt     | 113           |

Staff has also reviewed the Directory for any classifications that are obsolete or have not been used recently. The following classifications are removed from the Directory:

| Class Title  | Class<br>Number   | Unclassified/<br>Classified | FLSA<br>Exempt/ Non-<br>Exempt | Range |
|--|---|-----------------------------|--------------------------------|-------|
| Assistant Executive Director/Acting President/Acting Chief Executive Officer - Board Appointee | Appointee<br>holds same<br>class number<br>as current class | Unclassified                | Exempt                         | -     |
| Assistant Facility Security Officer  | B624-UE09   | Unclassified                | Exempt                         | 111   |
| Assistant Vice President, Business & Technology  | A1287-UE03  | Unclassified                | Exempt                         | 117   |
| Assistant Vice President, Industry & Trade Relations   | A1290-UE03  | Unclassified                | Exempt                         | 117   |
| Budget Administrator   | B150-UE03   | Unclassified                | Exempt                         | 112   |
| Central Services Technician I  | D428-CN03   | Classified                  | Non-Exempt                     | 102   |
| Central Services Technician II   | D435-CN03   | Classified                  | Non-Exempt                     | 103   |
| Chief Communications Advisor   | B943-UE19   | Unclassified                | Exempt                         | 116   |
| Chief Curator  | A2062-UE16  | Unclassified                | Exempt                         | 113   |
| Chief Policy Advisor   | B851-UE14   | Unclassified                | Exempt                         | 113   |
| Chief Policy Strategist  | A2073-UE20  | Unclassified                | Exempt                         | 117   |
| Community Relations Liaison Assistant  | B834-UN15   | Unclassified                | Non-Exempt                     | 106   |
| Community Relations Liaison<br>Associate   | B835-UE17   | Unclassified                | Exempt                         | 107   |
| Department Manager, Environmental and Land Use Management                                      | B866-UE14   | Unclassified                | Exempt                         | 113   |
| Director, Enterprise Strategy & Innovation   | A2055-UE16  | Unclassified                | Exempt                         | 115   |
| Director, Environmental & Land Use<br>Management   | A1950-UE15  | Unclassified                | Exempt                         | 115   |
| Director, Government Relations   | A1952-UE11  | Unclassified                | Exempt                         | 115   |
| Director, Land Use Planning  | A1393-UE03  | Unclassified                | Exempt                         | 114   |
| Engineering Document Management<br>Coordinator   | B304-CN03   | Classified                  | Non-Exempt                     | 110   |

File #: 2022-0128, Version: 1

| <u>.                                    </u>        |            |              |            |     |
|---|------------|--------------|------------|-----|
| Environmental Review Coordinator                    | B308-CE03  | Classified   | Exempt     | 111 |
| Graphics Technician                                 | C300-CE03  | Classified   | Exempt     | 107 |
| Homeland Security Intelligence<br>Coordinator       | B284-UE12  | Unclassified | Exempt     | 113 |
| Labor Relations Administrator                       | B603-UE07  | Unclassified | Exempt     | 111 |
| Lead Central Services Technician                    | B283-CN03  | Classified   | Non-Exempt | 103 |
| Lead Support Services                               | B861-UE12  | Unclassified | Exempt     | 110 |
| Manager, Attractions & Events                       | B893-UE16  | Unclassified | Exempt     | 113 |
| Manager, Business Information & Technology Services | B814-UE15  | Unclassified | Exempt     | 113 |
| Manager, Business Systems                           | B813-UE03  | Unclassified | Exempt     | 113 |
| Manager, Capital Projects                           | B829-UE03  | Unclassified | Exempt     | 113 |
| Manager, Citizen & Customer<br>Intelligence         | B892-UE18  | Unclassified | Exempt     | 114 |
| Manager, Contracts Administration                   | B249-UE03  | Unclassified | Exempt     | 113 |
| Manager, Corporate Communications                   | B852-UE11  | Unclassified | Exempt     | 113 |
| Manager, Environmental Policy                       | B311-UE11  | Unclassified | Exempt     | 113 |
| Manager, Environmental Programs                     | B825-UE03  | Unclassified | Exempt     | 113 |
| Manager, Financial Planning &<br>Analysis           | B803-UE03  | Unclassified | Exempt     | 112 |
| Manager, Innovation & User<br>Experience            | B895-UE16  | Unclassified | Exempt     | 114 |
| Manager, Land Use Planning                          | B832-UE09  | Unclassified | Exempt     | 113 |
| Manager, Sustainable Energy                         | B882-UE15  | Unclassified | Exempt     | 112 |
| Maritime Policy Manager                             | B900-UE16  | Unclassified | Exempt     | 113 |
| Principal, Business Development & Finance           | B853-UE11  | Unclassified | Exempt     | 113 |
| Principal, Development Services                     | B890-UE16  | Unclassified | Exempt     | 114 |
| Principal, Portfolio Management                     | B889-UE16  | Unclassified | Exempt     | 114 |
| Principal, Trade Development                        | B625-UE11  | Unclassified | Exempt     | 113 |
| Senior Appraiser                                    | B280-UE03  | Unclassified | Exempt     | 111 |
| Senior Manager, Public Policy                       | B854-UE11  | Unclassified | Exempt     | 113 |
| Senior Policy Analyst                               | B855-UE11  | Unclassified | Exempt     | 111 |
| Supervising Civil Designer                          | C309-CN03  | Classified   | Non-Exempt | 109 |
| Supervising Mapping Technician                      | C308-CN03  | Classified   | Non-Exempt | 109 |
| Technical Training Specialist                       | B840-UN15  | Unclassified | Non-Exempt | 110 |
| Vice President, Environment & Development Services  | A1038-UE12 | Unclassified | Exempt     | 118 |
|   |            |              |            |     |

Copies of the new and revised Classification Specifications reflecting the proposed changes are attached (Attachment B).

File #: 2022-0128, Version: 1

#### **General Counsel's Comments:**

Insert text here.

#### **Environmental Review:**

The proposed Board action, including without limitation, to amend Salary Ordinance No. 3019 and establish the San Diego Unified Port District (District) Directory of Classification Specifications for Fiscal Year 2022/2023, does not constitute a project under the definition set forth in California Environmental Quality Act (CEQA) Guidelines Section 15378 because there is not a potential to result in a direct or indirect physical change in the environment. Therefore, the proposed Board action is not subject to CEQA and no further action under CEQA is required.

The proposed Board action complies with Sections 21 and 35 of the Port Act, which allow the Board to pass resolutions; and to do all acts necessary and convenient for the exercise of its powers. The Port Act was enacted by the California Legislature and is consistent with the Public Trust Doctrine. Consequently, the proposed Board action is consistent with the Public Trust Doctrine.

The proposed Board action does not allow for development, as defined in Section 30106 of the California Coastal Act, or new development, pursuant to Section 1.a. of the District's Coastal Development Permit Regulations. Therefore, issuance of a Coastal Development Permit or an exclusion finding is not required.

## **Diversity, Equity, and Inclusion Program:**

This agenda sheet has no direct impact on District workforce or contact reporting at this time.

## PREPARED BY:

Eric Lawrence
Senior Benefits & Compensation Analyst

Attachment(s):

Attachment A: Salary Ordinance 3019, 2021-2022, and Directory of Classification

Specifications, 2022-2023

Attachment B: Updated Classification Specifications