

DRAFT**SAN DIEGO UNIFIED PORT DISTRICT****ORDINANCE xxxx****ORDINANCE AMENDING THE FY 2023 DISTRICT
BUDGET INCREASING THE EQUIPMENT OUTLAY
AND OTHER CAPITAL PROJECTS
APPROPRIATED ITEM BY \$3,084,208 FOR THE
ELECTRICAL IMPROVEMENTS PHASE 3 AT THE
TENTH AVENUE MARINE TERMINAL PROJECT,
SOURCED FROM LCFS PROCEEDS**

WHEREAS, the San Diego Unified Port District (District) is a public corporation created by the Legislature in 1962 pursuant to Harbors and Navigation Code Appendix I (Port Act); and

WHEREAS, the Electrical Improvements Phase 3 at Tenth Avenue Marine Terminal (TAMT) Project is an Economic Recovery Program (ERP) Project which involves upgrades to the existing electrical grid system and provides the infrastructure required to power two “first of its kind” electric mobile cranes; and

WHEREAS, staff is proposing that the ERP Project construction contract be awarded to Leed Electric, Inc. in the amount of \$8,857,208 for the construction of Electrical Improvements Phase 3 at Tenth Avenue Marine Terminal (TAMT) Project; and

WHEREAS, the plans and specifications defining the contract work includes, but is not limited to the following:

- Base Bid Schedule A for the construction of new underground concrete encased electrical duct banks, conduit, medium voltage electrical cables, wires, and conductors, installing new concrete equipment pads, electrical manholes, and a crane substation. Electrical equipment in this base bid schedule also includes transformers, switchgears, surge protectors, grounding, and power vaults and (6) six crane power outlets along with testing and commissioning of the new electrical system.
- Additive Bid Schedule B for the construction of (3) three new crane power outlets, underground concrete encased electrical duct banks, electrical cables, wiring, conduit, and bollards.

WHEREAS, the construction contract was advertised on July 29, 2022 and (2) two bidders responded with bids ranging from \$8,857,208 to \$8,964,300; and

WHEREAS, to fund this construction contract and contingency, additional funds are needed to cover the additional scope necessary to service two new

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electric mobile cranes, which was added after the initial budget for this project was established; and

WHEREAS, the additional funds are recommended to come from 1) a grant from the Air Pollution Control District in the amount of \$2,723,000 and 2) proceeds from the sale of Low Carbon Fuel Standards (LCFS) credits in the amount of \$3,084,208 and 3) cost savings from Cold Ironing Phase 2 B Street and Broadway Piers project in the amount of \$1,200,000; and

WHEREAS, staff is requesting and recommending the BPC approve an amendment to the FY 2023 District budget increasing the Equipment Outlay and Other Capital Projects appropriated item by \$3,084,208 for the Electrical Improvements Phase 3 at the Tenth Avenue Marine Terminal Project, sourced from LCFS proceeds.

NOW, THEREFORE, the Board of Port Commissioners of the San Diego Unified Port District does ordain as follows:

Section 1. The Fiscal Year 2023 Budget is hereby amended to increase Equipment Outlay and Other Capital Projects appropriated item, by \$3,084,208 for Electrical Improvements Phase 3 at the Tenth Avenue Marine Terminal Project, sourced from LCFS proceeds.

Section 2. This Ordinance shall take effect on the 31st day from its passage by the Board of Port Commissioners.

APPROVED AS TO FORM AND LEGALITY:
GENERAL COUNSEL

By: Assistant/Deputy

PASSED AND ADOPTED by the Board of Port Commissioners of the San Diego Unified Port District, this 13th day of September, 2022, by the following vote: